

Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals Approved Estimate
Remarks	01	OFFICE OF THE PRESIDENT				26,813,682
						57,537,700
						423,182,746
0002		Women's Bureau				0
						7,650,000
						0
001		Central Government of The Gambia Sources				0
						7,650,000
						0
2821105		Support to Local Organizations				0
						600,000
						0
GLF		3112101		Vehicles		0
						6,000,000
						0
GLF		3112121		Motorbikes and Bicycles		0
						1,050,000
						0
GLF						



0004
Office Of The President

23,063,682
14,000,000
9,600,000

001
Central Government of The Gambia Sources

23,063,682
14,000,000

2214101
Maintenance of Buildings and Facilities

9,600,000

706,305

GLF
2221124
Operating Costs

5,000,000
0

GLF
232147
Other Major Rehabilitation Works

6,882,610
2,000,000
0

GLF
3111203
Construction Of Office Buildings

1,556,600
5,000,000
0

GLF
3112101
Vehicles

4,793,167
2,000,000
0

GLF

9,125,000
0
8,500,000

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3112117
Office Equipment

0
0
500,000

GLF
3112118
Furniture and Fittings

0
0
300,000

GLF
3112119
ICT infrastructure, hardware, network & facilities

0
0
200,000

GLF
3112121
Motorbikes and Bicycles

0
0
100,000

GLF
0477
National Records Service

0
13,887,700
0

001
Central Government of The Gambia Sources

0
13,887,700
0

3111203
Construction Of Office Buildings

0
13,887,700
0

GLF
0584
Strategy Policy and Management - OP

3,750,000
22,000,000
18,500,000

Debt Service
001

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Central Government of The Gambia Sources

	3,750,000
	22,000,000
	18,500,000
2214104 Maintenance of Equipment	0
	0
	6,500,000
GLF 2214109 Purchase of Generator	750,000
	0
	0
GLF 2221124 Operating Costs	0
	17,000,000
	2,000,000
GLF 232147 Other Major Rehabilitation Works	3,000,000
	5,000,000
	0
GLF 3111203 Construction Of Office Buildings	0
	0
	10,000,000
GLF 0665 Building Resilience Through Social Transfers	0
	0
	5,671,238
406 European Union (EU)	0
	0
	5,671,238
2221124 Operating Costs	0
	0

EU
0669
Reducing Micro Nutrition Deficiencies of Women and children

5,671,238

0
0
15,657,939

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Development Budget Detailed Estimates of Expenditure

(Dalasi)

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	2019	2018
Remarks						Actuals	Approved
						Estimate	
406	European Union (EU)					0	0
						0	0
						15,657,939	
2221124	Operating Costs					0	0
						0	0
						15,657,939	
EU	0670	School Meals and Disaster Risk Management				0	0
						0	0
						39,380,850	
406	European Union (EU)					0	0
						0	0
						39,380,850	
2221124	Operating Costs					0	0
						0	0
						39,380,850	
EU	0674	The Konkobayo Project				0	0



	0
406	10,481,120
European Union (EU)	
	0
	0
	10,481,120
2221124	
Operating Costs	0
	0
	10,481,120
EU	
0682	
Improving Food Security and Nutrition	
	0
	0
	64,751,490
406	
European Union (EU)	
	0
	0
	64,751,490
2221124	
Operating Costs	0
	0
	64,751,490
EU	
0685	
Social Safety Net	
	0
	0
	252,000,000
001	
Central Government of The Gambia Sources	
	0
	0
	2,000,000
2221124	
Operating Costs	0
	0
	2,000,000
GLF	
410	
International Development Association (IDA)-World Bank	
	0

2221124	Operating Costs	0	250,000,000
IDA	0690	0	250,000,000
Sustainable Nutrition Improvement Project		0	
406	European Union (EU)	0	7,140,109
2221124	Operating Costs	0	7,140,109
EU	03	0	7,140,109
JUDICIARY		1,844,000	
0007	Provincial Courts	49,500,000	51,000,000
Poverty Program	001	0	51,000,000
Central Government of The Gambia Sources		0	
2217101	Consultancy	0	51,000,000
GLF	3111203	0	500,000
Construction Of Office Buildings			

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	0
	0
	25,000,000
GLF 311213 Other buildings and structures	
	0
	0
	1,500,000
GLF 3112101 Vehicles	
	0
	0
	17,500,000
GLF 3112105 Energy Generating Equipment	
	0
	0
	4,000,000
GLF 3112119 ICT infrastructure, hardware, network & facilities	
	0
	0
	2,500,000
GLF 0582 Strategy Policy and Management - JUDICIARY	
	1,844,000
	49,500,000
	0
001 Central Government of The Gambia Sources	
	1,844,000
	49,500,000
	0
2214109 Purchase of Generator	
	0
	4,000,000
GLF	0

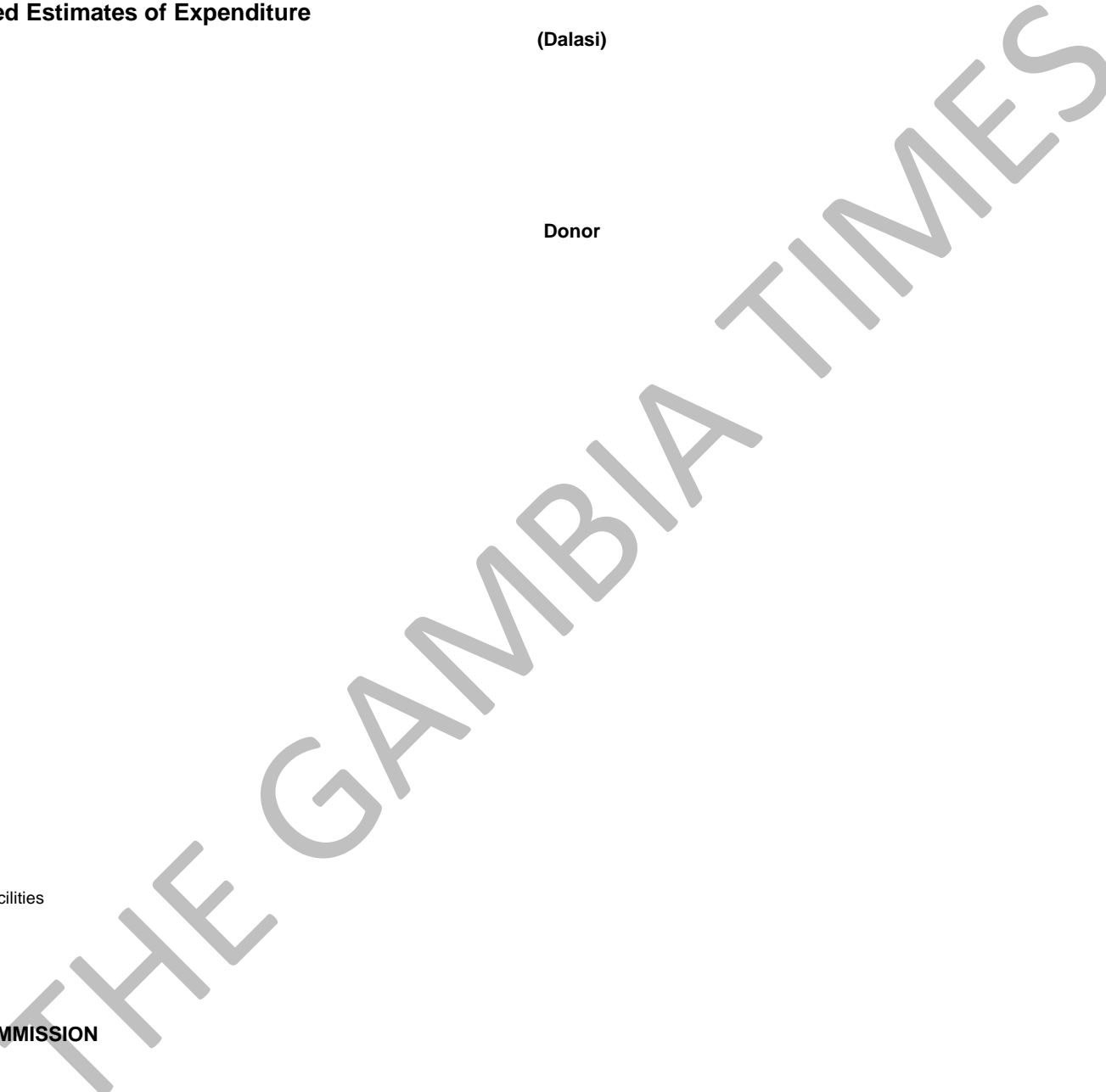
THE GAMBIA TIMES

Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code Donor Code GFS Code BE Code Description	Donor	Actuals Approved Estimate
Remarks 2217101 Consultancy		12,000 500,000 0
GLF 232147 Other Major Rehabilitation Works		1,832,000 1,500,000 0
GLF 3111203 Construction Of Office Buildings		0 25,000,000 0
GLF 3112101 Vehicles		0 17,500,000 0
GLF 3112119 ICT infrastructure, hardware, network & facilities		0 1,000,000 0
GLF 04 INDEPENDENT ELECTORAL COMMISSION		0



0580
Strategy Policy and Management - IEC

0
53,000,000

001
Central Government of The Gambia Sources

0
0
53,000,000
Poverty
Program

3111203
Construction Of Office Buildings

0
0
53,000,000

GLF
3112101
Vehicles

0
0
50,000,000

GLF
06
NATIONAL AUDIT OFFICE

0
0
3,000,000

0562
National Audit (Construction of Office Building)

23,878,179
8,000,000
11,300,000

001
Central Government of The Gambia Sources

23,878,179
8,000,000
11,300,000

23,878,179

8,000,000

11,300,000



3111203
Construction Of Office Buildings

23,878,179
8,000,000

4,000,000

GLF
3112101
Vehicles

0
0

5,000,000

GLF
3112120
Application Software Systems and Licenses

0
0

1,000,000

GLF
3112126
Audio Visual, Radio Equipment and Installations

0
0

1,300,000

GLF
07
MINISTRY OF DEFENCE

11,823,458
28,500,000
17,800,000

0154
Army Camp

8,823,484
27,000,000
15,000,000

001
Central Government of The Gambia Sources

8,823,484
27,000,000
15,000,000

2213103
Operation and Maintenance of Boats

0
10,000,000

4,000,000

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GLF
2219102
Training

0
5,000,000
4,000,000

GLF
3111203
Construction Of Office Buildings

2
,
9
9
9
,
0
9
1
0
0

GLF
3111207
Military Barracks, Facilities and Structures

5,824,393
7,000,000
5,000,000

GLF
3112126
Audio Visual, Radio Equipment and Installations

0
5,000,000
2,000,000

GLF
0581
Strategy Policy and Management - JUDICIARY

2,999,974
1,500,000
2,800,000

001
Central Government of The Gambia Sources

2,999,974

232147
Other Major Rehabilitation Works

1,500,000

2,800,000

0

1,500,000

0

GLF
3111207
Military Barracks, Facilities and Structures

2

,

9

9

9

,

9

7

4

0

0

GLF
3112101
Vehicles

0

0

2,800,000

GLF
08
MINISTRY OF INTERIOR

11,969,315
17,100,000
68,875,078

THE GAMBIA TIMES

Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals Approved Estimate
Remarks	0000	NA				0
						200,000
						0
Poverty Program						0
001						200,000
Central Government of The Gambia Sources						0
3112118						0
Furniture and Fittings						200,000
						0
GLF						0
0008						5,933,966
Police Stations and Posts						5,300,000
						2,100,000
001						5,933,966
Central Government of The Gambia Sources						5,300,000
						2,100,000
232147						
Other Major Rehabilitation Works						



GLF
3111203
Construction Of Office Buildings

2,935,820

1,500,000
0

1,999,050

3,200,000

1,000,000

GLF
3111210
Telecommunications Buildings and Infrastructure

0
0
100,000

GLF
3111213
Other buildings and structures

0
0
800,000

GLF
3112112
Traffic Control Equipment

0
500,000
0

GLF
3112123
Telecomms, Infrastructure, Networks and Equipment

500,000
0
0

GLF
3112128
Musical Instruments

499,096
100,000
200,000

GLF
0009
Ministry of Interior

374,965
1,000,000
0

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001
Central Government of The Gambia Sources

374,965

1,000,000
0

3111203
Construction Of Office Buildings

374,965

1,000,000
0

GLF
0010
Fire Services

1,049,449
2,000,000
2,000,000

001
Central Government of The Gambia Sources

1,049,449

2,000,000

2,000,000

232147
Other Major Rehabilitation Works

849,449

2,000,000
0

GLF
3111203
Construction Of Office Buildings

200,000
0

2,000,000

GLF
0011
Immigration Department

473,410
6,600,000
4,725,078

001
Central Government of The Gambia Sources

473,410
6,600,000

232147
Other Major Rehabilitation Works

4,725,078

0

3,000,000

0

GLF
3111203
Construction Of Office Buildings

473,410
3,000,000

3,000,000

GLF
3111213
Other buildings and structures

0

0

100,000

GLF
3112117
Office Equipment

0

0

700,000

GLF
3112118
Furniture and Fittings

0

600,000

750,000

GLF
3112119
ICT infrastructure, hardware, network & facilities

0

0

175,078

GLF
0012
Prison Department

4,137,525

2,000,000

3,700,000

001
Central Government of The Gambia Sources

4,137,525

232147
Other Major Rehabilitation Works

2,000,000

3,700,000

4,137,525

2,000,000
0

GLF
3111203
Construction Of Office Buildings

0
0

GLF

3,700,000

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Development Budget Detailed Estimates of Expenditure

(Dalasi)

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	2019	2018
Remarks						Actuals	Approved
						Estimate	
0684				Initiative for migrant protection and reintegration		0	0
						56,350,000	
406				European Union (EU)		0	0
						56,350,000	
2221124				Operating Costs		0	0
						56,350,000	
EU							
09				TOURISM AND CULTURE			
						2,000,000	
						6,000,000	
						9,000,000	
0577				Development and Rehabilitation		2,000,000	
						6,000,000	
						9,000,000	
001				Central Government of The Gambia Sources			
						2,000,000	



232147
Other Major Rehabilitation Works

6,000,000

9,000,000

2,000,000

6,000,000
0

GLF
3111213
Other buildings and structures

0
0

5,000,000

GLF
3112101
Vehicles

0
0

4,000,000

GLF
10
MINISTRY OF FOREIGN AFFAIRS

52,112,551
138,000,000
97,000,000

0544
Fencing of the land allocated to the Embassy

0
5,000,000

0

001
Central Government of The Gambia Sources

0

5,000,000
0

3111402
Land Levelling and Fencing

0

5,000,000
0

GLF

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0546
Construction of Chancery Building

0
15,000,000
5,325,000

001
Central Government of The Gambia Sources

0
15,000,000
5,325,000

2216103
Miscellaneous office expenses

0
0
325,000

GLF
3111402
Land Levelling and Fencing

0
15,000,000
5,000,000

GLF
0558
Gambia Embassy Brussels

0
28,000,000
40,549,999

001
Central Government of The Gambia Sources

0
28,000,000
40,549,999

232147
Other Major Rehabilitation Works

0
28,000,000
0

GLF
3111203
Construction Of Office Buildings

0
0

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GLF
0559
Gambia Embassy Mauritania

40,549,999

0

20,000,000
6,125,001

001
Central Government of The Gambia Sources

0

20,000,000
6,125,001

3111215
Construction Of Chancery

0

20,000,000
6,125,001

GLF
0560
Gambia Embassy Riyadh

52,112,551
70,000,000

45,000,000

001
Central Government of The Gambia Sources

52,112,551
70,000,000

45,000,000

3111203
Construction Of Office Buildings

0

0

45,000,000

GLF
3111215
Construction Of Chancery

52,112,551

70,000,000
0

GLF

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11
MINISTRY OF JUSTICE

0563
Ministry Of Justice

1,240,875
2,500,000
6,762,000

1,240,875
2,500,000
0

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Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals Approved Estimate
Remarks	001			Central Government of The Gambia Sources		1,240,875
						2,500,000
						0
3111203				Construction Of Office Buildings		1,240,875
						2,500,000
						0
GLF	0691			European Instrument for Democracy & Human Rights		0
						0
						5,635,000
406				European Union (EU)		0
						0
						5,635,000
2221124				Operating Costs		0
						0
						5,635,000
EU	0694					5,635,000



Strengthening Human Rights Standards

	0
	0
	1,127,000
406	
European Union (EU)	
	0
	0
	1,127,000
2221124	
Operating Costs	
	0
	0
	1,127,000
EU	
12	
MINISTRY OF FINANCE	
	56,318,858
	1,229,665,163
	415,653,466
0422	
IFMIS AF 	
	0
	104,620,618
	66,271,931
001	
Central Government of The Gambia Sources	
	0
	2,000,000
	0
2221124	
Operating Costs	
	0
	2,000,000
	0
GLF	
410	
International Devel Association (IDA)-World Bank	
	0
	102,620,618
	66,271,931
2221124	
Operating Costs	
	0

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IDA
0509
Strategy , policy And Management

102,620,618

66,271,931

37,883,649

20,250,000
0

001
Central Government of The Gambia Sources

37,883,649

20,250,000
0

2221150
Other Equity Participation

37,624,899

20,000,000
0

GLF
3112121
Motorbikes and Bicycles

258,750
250,000
0

GLF
0511
Economic Cooperation

1,234,089
0
0

001
Central Government of The Gambia Sources

1
,
2
3
4
,
0
8

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2221124
Operating Costs

9
0
0

1
,
2
3
4
,
0
8
9
0
0

GLF
0538
ISEFG ||| Project

5,507,980
96,114,038
79,235,225

001
Central Government of The Gambia Sources

5,507,980
3,156,000
3,540,000

2211101
Travel expense

560,000
585,000
585,000

GLF
2212102
Electricity ,Water & Sewage

150,000
200,000
300,000

GLF
2213102
Maintenance of vehicles

300,000
300,000
300,000

GLF
2214104



Maintenance of Equipment

100,000
100,000
100,000

GLF
2215101
Conferences, Workshop and Seminars

150,000
150,000
150,000

GLF
2216102
Stationery

96,000
96,000
125,000

GLF
2216103
Miscellaneous office expenses

140,000
50,000
0

GLF
2216107
Printing Expenses

50,000
0
0

GLF

THE GAMBIA TIMES

Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actual s Approved Estimate
				Remarks		
				2216109 Advertisements and Publications		89,775 120,000 170,000
				GLF 221614 Advertisement		29,925 0 0
				GLF 2219102 Training		1,057,280 270,000 600,000
				GLF 2221108 Insurance		585,000 585,000 810,000
				GLF 2221124 Operating Costs		
						1 , 5 0 0 , 0

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	0
	0
	0
	0
GLF 3112117 Office Equipment	
	0
	0
	400,000
GLF 3112122 Hardware: Servers and Equipment	
	700,000
	700,000
	0
GLF 403 Africa Development Fund (ADF)	
	0
	92,958,038
	75,695,225
2221124 Operating Costs	
	0
	92,958,038
	75,695,225
ADF 0539 IFMIS Additional Financing Project	
	5,038,240
	109,922,697
	104,203,359
001 Central Government of The Gambia Sources	
	4,988,240
	4,778,240
	4,950,440
2211101 Travel expense	
	560,000
	200,000
	200,000
GLF 2212101 Telecommunication Expenses	
	200,000
	200,000

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GLF 2212102 Electricity ,Water & Sewage	200,000
	250,000
	200,000
	200,000
GLF 2213101 Purchase of fuel and lubricants	
	300,000
	300,000
	300,000
GLF 2213102 Maintenance of vehicles	
	200,000
	200,000
	200,000
GLF 2215101 Conferences, Workshop and Seminars	
	37,500
	50,000
	125,000
GLF 2216102 Stationery	
	100,000
	100,000
	100,000
GLF 2216103 Miscellaneous office expenses	
	112,500
	150,000
	0
GLF 2216108 Project evaluation and Monitoring	
	75,000
	50,000
	200,000
GLF 2216109 Advertisements and Publications	
	62,500
	200,000
	200,000

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GLF 2217101 Consultancy	12,500 50,000 0
GLF 2219102 Training	270,000 270,000 320,000
GLF 2221124 Operating Costs	2,808,240 2,808,240 2,905,440
GLF 410 International Devel Association (IDA)-World Bank	50,000 105,144,457 99,252,919
2215101 Conferences, Workshop and Seminars	12,500 0 0
IDA 2217101 Consultancy	37,500 0 0
IDA 2221124 Operating Costs	0 105,144,457 99,252,919
IDA 0567 Inclusive Growth Promotion Institutional Support Project (IGPISP)	4,658,600 860,248,611 156,103,701
001	

Central Government of The Gambia Sources

	4,658,600
	4,523,600
	4,316,600
2212102 Electricity ,Water & Sewage	150,000
	150,000
	200,000
GLF 2212103 Rents and Rates	540,000
	540,000
	540,000
GLF 2213102 Maintenance of vehicles	100,000
	100,000
	100,000

Development Budget Detailed Estimates of Expenditure

(Dalasi)

2019
2018

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals
Remarks						Approved Estimate
2214104 Maintenance of Equipment						82,500
						60,000
						150,000
GLF 2215101 Conferences, Workshop and Seminars						250,000
						250,000
						250,000



GLF 2216102 Stationery	80,000 80,000 160,000
GLF 2216103 Miscellaneous office expenses	67,500 200,000 0
GLF 2216108 Project evaluation and Monitoring	675,000 400,000 450,000
GLF 2216109 Advertisements and Publications	90,000 150,000 150,000
GLF 2219102 Training	0 0 600,000
GLF 2221108 Insurance	135,000 135,000 0
GLF 2221112 Expenses of Committees	100,000 270,000 200,000
GLF 2221124 Operating Costs	1,488,600
	1,488,600 816,600

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GLF
232312
Other Intangible Fixed Assets

900,000
700,000
0

GLF
3112117
Office Equipment

0
0
700,000

GLF
402
Africa Development Bank (ADB)

0
855,725,011

2221124
Operating Costs

151,787,101

0
855,725,011

ADB
0587
UNDP - Economic Management Project

151,787,101

1,996,300

001
Central Government of The Gambia Sources

38,509,199
2,232,000

1,996,300

2,203,800

2,232,000

2213102
Maintenance of vehicles

337,500
337,500
300,000

GLF
2215101
Conferences, Workshop and Seminars

140,625

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GLF	112,500
2216102	225,000
Stationery	
	56,250
	75,000
	160,000
GLF	
2216109	
Advertisements and Publications	
	103,125
	150,000
	150,000
GLF	
2219102	
Training	
	0
	0
	600,000
GLF	
2221108	
Insurance	
	90,000
	90,000
	0
GLF	
2221112	
Expenses of Committees	
	130,000
	300,000
	350,000
GLF	
2221124	
Operating Costs	
	1,138,800
	1,138,800
	447,000
GLF	
428	
United Nations Development Programme (UNDP)	
	0
	36,305,399
	0
2221124	
Operating Costs	
	0
	36,305,399
	0

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UNDP
 0683
 PUBLIC FINANCIAL MANAGEMENT AND REVENUE ADMINISTRATION

0
 0
 7,607,250

406
 European Union (EU)

0
 0
 7,607,250

2221124
 Operating Costs

0
 0
 7,607,250

EU
 15
 CENTRALIZED SERVICES

0
 20,000,000
 270,000,000

0269
 Miscellaneous

0
 20,000,000
 20,000,000

001
 Central Government of The Gambia Sources

0
 20,000,000
 20,000,000

Development Budget Detailed Estimates of Expenditure

(Dalasi)

2019
 2018

Project Code
 Donor Code
 GFS Code
 BE Code
 Description

Donor

Actuals
 Approved
 Estimate



Remarks
3111203
Construction Of Office Buildings

0
20,000,000
20,000,000

GLF
0643
PUDC Development Model

0
0
250,000,000

Debt Service
001
Central Government of The Gambia Sources

0
0
250,000,000

2221124
Operating Costs

0
0

250,000,000 GLF
16
MINISTRY OF LANDS & REGIONAL INTEGERATION

0
5,000,000
797,445,100

0519
Rural Infrastructure Development Project

0
5,000,000
10,050,000

001
Central Government of The Gambia Sources

0
5,000,000
10,050,000

2221124
Operating Costs

0

GLF

5,000,000
0



3111203
Construction Of Office Buildings

0
0

1,700,000

GLF
3111206
State Houses, Resid, Apartm ,Hotels &Rest

0
0

500,000

GLF
3112101
Vehicles

0
0

4,800,000

GLF
3112117
Office Equipment

0
0

1,350,000

GLF
3112118
Furniture and Fittings

0
0

1,700,000

GLF
0586
Strategy Policy and Management - LANDS

0
0

3,700,000

Poverty Program
001
Central Government of The Gambia Sources

0
0

3,700,000

2217101
Consultancy

0
0

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GLF 311202 Other Government Residences/Quarters	350,000
	0
	0
	1,500,000
GLF 3112101 Vehicles	
	0
	0
	800,000
GLF 3112117 Office Equipment	
	0
	0
	450,000
GLF 3112118 Furniture and Fittings	
	0
	0
	400,000
GLF 3112121 Motorbikes and Bicycles	
	0
	0
	200,000
GLF 0640 Job Skills Inclusive Financing (JSF)	
	0
	0
	251,500,000
Poverty Program 406 European Union (EU)	
	0
	0
	251,500,000
2219102 Training	
	0
	0
	251,500,000

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EU
0641
Addressing Conflict over land & Natural Resources

0
0
70,420,100

Poverty Program
428
United Nations Development Programme (UNDP)

0
0
70,420,100
2219105

Research & Development

0
0
70,420,100

UNDP
0642
Strengthening Decentralised Structure & Capacity

0
0
377,250,000

Poverty Program
423
United Nation. International Children's Edu. Fund

0
0
377,250,000

2219105
Research & Development

0
0
377,250,000

UNICEF

THE GAMBIA TIMES

Development Budget Detailed Estimates of Expenditure

(Dalasi)

2019
2018

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals Approved Estimate
Remarks	0693	City Link Ostend-Banjul				0 0 84,525,000
406	European Union (EU)					0 0 84,525,000
2221124	Operating Costs					0 0 84,525,000
EU	17	MINISTRY OF AGRICULTURE				135,007,272 3,693,103,705 2,205,049,484
0263	Central Project Co-ordination Unit					8,333,000 15,000,000 13,500,000
001	Central Government of The Gambia Sources					8,333,000 15,000,000



2221124
Operating Costs

13,500,000

8,333,000
15,000,000

13,500,000

GLF
0276
Agricultural Technical Services

0
0

1,000,000

Poverty Program
001
Central Government of The Gambia Sources

0
0

1,000,000

3112111
Irrigation Equipment

0
0

1,000,000

GLF
0479
National Agricultural Land and Water Management Project (NEMA)

7,286,430
163,631,212
0

001
Central Government of The Gambia Sources

7,286,430

6,000,000
0

2221124
Operating Costs

7,286,430

6,000,000
0

GLF
411

THE GAMBIA TIMES

International Fund for Agric & Development (IFAD)

2221124
Operating Costs

IFAD
0483
Food & Agric. Sector Deve. Proj. FASDEP

001
Central Government of The Gambia Sources

2221124
Operating Costs

GLF
402
Africa Development Bank (ADB)

2221124
Operating Costs

ADB
449
Global Agriculture and Food Security Programme

0
157,631,212
0

0
157,631,212
0

8,669,000
295,322,449
1,500,000

8,169,000

6,000,000

1,500,000

8,169,000
6,000,000
1,500,000

500,000

144,000,000
0

500,000

144,000,000
0

0

145,322,449
0

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2221124
Operating Costs

0
145,322,449
0

Global Agriculture and Food Security Programme
0490
Department of Livestock

4,365,310
12,750,000
18,384,000

001
Central Government of The Gambia Sources

4,365,310
12,750,000
18,384,000

221405
Range and pasture improvement

0
500,000
0

GLF
2214102
Maintenance of plant and machinery

0
800,000
709,000

GLF
2218102
Vaccines

960,000
2,000,000
2,700,000

GLF
2218106
Specialized and Technical Materials

0
1,400,000
1,500,000

GLF
2219102
Training

0
950,000
1,140,000

GLF

THE GAMBIA TIMES

Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code Donor Code GFS Code BE Code Description	Donor	Actual s Approved Estimate
Remarks 2221116 Disease Control		0
		1,500,000
		2,000,000
GLF 222151 Livestock Production		0
		1,000,000
		0
GLF 232147 Other Major Rehabilitation Works		0
		2,000,000
		0
GLF 233102 Stock Routes Marking		0
		450,000
		0
GLF 3111203 Construction Of Office Buildings		473,510
		500,000
		500,000
GLF		



311213
Other buildings and structures

0
0

3,260,000

GLF
311217
Office Equipment

1,090,550
700,000
750,000

GLF
311218
Furniture and Fittings

0
0
600,000

GLF
311219
ICT infrastructure, hardware, network & facilities

0
0
600,000

GLF
311221
Motorbikes and Bicycles

1
,
1
3
8
,
5
0
0
0
0

GLF
311301
Livestock

702,750
950,000

4,625,000

GLF
0522
Gambia Commercial Agricultural Value Chain (GCAV) - Loan

39,191,900

	19,034,608
	0
001	
Central Government of The Gambia Sources	
	36,180,500
	7,000,000
	0
2221124	
Operating Costs	
	36,180,500
	7,000,000
	0
GLF	
410	
International Devel Association (IDA)-World Bank	
	3,011,400
	12,034,608
	0
2221124	
Operating Costs	
	3,011,400
	12,034,608
	0
IDA	
0523	
Building Resilience Against Food and Nutrition Insecurity	
	14,527,208
	364,311,780
	296,973,766
001	
Central Government of The Gambia Sources	
	5,527,208
	4,000,000
	4,000,000
2221124	
Operating Costs	
	5,527,208
	4,000,000
	4,000,000

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GLF
402
Africa Development Bank (ADB)

9,000,000
177,475,274
292,973,766

2221124
Operating Costs

9,000,000
177,475,274
292,973,766

ADB
414
Islamic Development Bank (IDB)

0
182,836,506
0

2221124
Operating Costs

0
182,836,506
0

IDB
0536
Build Resilient recurring Food Insecure project The Gambia

2,680,408
748,006,976
267,935,871

001
Central Government of The Gambia Sources

1,559,208
10,000,000
9,000,000

2221124
Operating Costs

1,559,208
10,000,000
9,000,000

GLF
402



Africa Development Bank (ADB)

2221124
Operating Costs

ADB
414
Islamic Development Bank (IDB)

2221124
Operating Costs

IDB
0542
Agriculture Value Chain Development Project

0
374,494,048
0

0
374,494,048
0

1,121,200
363,512,928
258,935,871

1,121,200
363,512,928
258,935,871

6,563,000
228,540,308
125,489,000

THE GAMBIA TIMES

Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals Approved Estimate
Remarks	001	Central Government of The Gambia Sources				
						6,563,000
						6,500,000
						6,000,000
2221124				Operating Costs		
						6,563,000
						6,500,000
						6,000,000
GLF	402	Africa Development Bank (ADB)				0
						62,316,808
						119,489,000
2221124				Operating Costs		
						0
						62,316,808
						119,489,000
ADB	403	Africa Development Fund (ADF)				0
						159,723,500
						0
2221124						



Operating Costs

0
159,723,500
0

ADF

0609

Planning Service Unit

0
2,000,000
1,800,000

001

Central Government of The Gambia Sources

0
2,000,000
1,800,000

2214102

Maintenance of plant and machinery

0
500,000
0

GLF

2216108

Project evaluation and Monitoring

0
500,000
0

GLF

2218107

Agricultural Inputs

0
0

GLF

2221120

Studies and Surveys

1,000,000

0

1,000,000
0

GLF

3111402

Land Levelling and Fencing

0
0

800,000

GLF

0610

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Communication, Education & Extension Service Unit

	0
	1,250,000
	734,000
001	
Central Government of The Gambia Sources	
	0
	1,250,000
	734,000
2214102	
Maintenance of plant and machinery	
	0
	500,000
	0
GLF	
2218106	
Specialized and Technical Materials	
	0
	750,000
	0
GLF	
3112121	
Motorbikes and Bicycles	
	0
	0
	734,000
GLF	
0611	
National Seed Secretariat Project	
	0
	5,000,000
	2,000,000
001	
Central Government of The Gambia Sources	
	0
	5,000,000
	2,000,000
2221124	
Operating Costs	
	0
	5,000,000
	2,000,000
GLF	
0612	

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Chosso Project

001
Central Government of The Gambia Sources

2221124
Operating Costs

GLF
411
International Fund for Agric & Development (IFAD)

2221124
Operating Costs

IFAD
0613
Enhancing Value Addition in the Groundnut Project

Poverty Program
001
Central Government of The Gambia Sources

2218106
Specialized and Technical Materials

GLF
2221124

0
298,671,972
3,600,000

0
4,700,000
3,600,000

0
4,700,000
3,600,000

0
293,971,972
0
0
293,971,972
0

0
1,152,262,000
9,355,000

0
7,000,000
9,355,000

0
0
355,000



Operating Costs

GLF
414
Islamic Development Bank (IDB)

0
7,000,000
9,000,000

0
1,145,262,000
0

THE GAMBIA TIMES

Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals Approved Estimate
				Remarks		
				2221124		0
				Operating Costs		1,145,262,000
						0
				IDB		0
				0624		285,650,000
						0
				516		0
				France		285,650,000
						0
				2221124		285,650,000
				Operating Costs		0
						0
				France		0
				0639		508,830,000
				Roots Project		0
						0
				Poverty Program		508,830,000
				001		0
				Central Government of The Gambia Sources		0
						0
				2221124		6,000,000



Operating Costs

0
0
6,000,000

GLF
411
International Fund for Agric & Development (IFAD)

0
0

276,870,000

2221124
Operating Costs

0
0

276,870,000

IFAD
516
France

0
0

225,960,000

2221124
Operating Costs

0
0

225,960,000

France
0644
PRODUCTION AND PDUCTION AND PRODUCTIVITY PROJECT

0
0

26,855,310

Poverty Program
001
Central Government of The Gambia Sources

0
0

26,855,310

2214102
Maintenance of plant and machinery

0
0

3,377,910

GLF

THE GAMBIA TIMES

2218106
Specialized and Technical Materials

0
0
5,492,400

GLF
2218107
Agricultural Inputs

0
0
2,600,000

GLF
2219102
Training

0
0
2,440,000

GLF
3111203
Construction Of Office Buildings

0
0
3,500,000

GLF
3111213
Other buildings and structures

0
0
3,800,000

GLF
3112111
Irrigation Equipment

0
0
2,000,000

GLF
3112117
Office Equipment

0
0
550,000

GLF
3112118
Furniture and Fittings

0
0

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GLF
3112119
ICT infrastructure, hardware, network & facilities

1,320,000

0
0

1,775,000

GLF
0645
Strategy Policy and Management Development Project

0
0

21,016,000

Poverty Program
001
Central Government of The Gambia Sources

0
0

21,016,000

2214102
Maintenance of plant and machinery

0
0

3,150,000

GLF
2216108
Project evaluation and Monitoring

0
0

3,441,000

GLF
2218106
Specialized and Technical Materials

0
0

2,250,000

GLF
2218107
Agricultural Inputs

0
0

2,500,000

GLF
2219102

THE GAMBIA TIMES

Training

0
0

GLF
2221120
Studies and Surveys

1,800,000

0
0

GLF

1,500,000

THE GAMBIA TIMES

Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals Approved Estimate
				Remarks		
				3112111 Irrigation Equipment		0 0
				GLF 3112117 Office Equipment		2,500,000
				GLF 3112119 ICT infrastructure, hardware, network & facilities		0 0
				GLF 0646 Development of Agriculture Value Chain and Market		1,500,000
				Poverty Program 001 Central Government of The Gambia Sources		0 0
				2219102		3,160,000
						3,160,000



Training	0
	0
	1,450,000
GLF 3112119 ICT infrastructure, hardware, network & facilities	0
	0
	1,710,000
GLF 0647 Research and Development Project	0
	0
	30,580,690
Poverty Program 001 Central Government of The Gambia Sources	0
	0
	30,580,690
2219105 Research & Development	0
	0
	30,580,690
GLF 0648 Rice Value Chain Development	0
	0
	208,092,977
Poverty Program 001 Central Government of The Gambia Sources	0
	0
	5,000,000
2221124 Operating Costs	0
	0
	5,000,000
GLF 402 Africa Development Bank (ADB)	

	0
	0
	203,092,977
2221124 Operating Costs	
	0
	0
	203,092,977
ADB 0649 Small Ruminant	
	0
	0
	70,002,500
Poverty Program 001 Central Government of The Gambia Sources	
	0
	0
	5,000,000
2221124 Operating Costs	
	0
	0
	5,000,000
GLF 414 Islamic Development Bank (IDB)	
	0
	0
	65,002,500
2221124 Operating Costs	
	0
	0
	65,002,500
IDB 0666 Promoting Small Scale Agric. Comm. Resilience	
	0
	0
	5,216,226
Poverty Program 406 European Union (EU)	
	0
	0
	5,216,226
2221124	

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Operating Costs

0
0
5,216,226

EU
0672
Sustainable Agricultural Development

0
0
11,444,724

Poverty Program
406
European Union (EU)

0
0
11,444,724

2221124
Operating Costs

0
0
11,444,724

EU
0673
Agriculture for Economic Growth in The Gambia

0
0
227,579,420

Poverty Program
406
European Union (EU)

0
0
227,579,420

2221124
Operating Costs

0
0
227,579,420

EU
0688
Rice Value Chain IDB

0
0
350,000,000

THE GAMBIA TIMES

Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals Approved Estimate
Remarks						
414				Islamic Development Bank (IDB)		0
						0
						350,000,000
2221124				Operating Costs		0
						0
						350,000,000
IDB						
2716				PRODUCTION AND PRODUCTIVITY PROJECT		19,570,308
						53,152,400
						0
001				Central Government of The Gambia Sources		19,570,308
						53,152,400
						0
2214102				Maintenance of plant and machinery		0
						2,500,000
						0
GLF						
2218101				Drugs,Dressing and Medical supplies		333,370
						1,000,000
						0
GLF						



2218102 Vaccines	1,834,800
	2,000,000
	0
GLF 2218106 Specialized and Technical Materials	2,280,895
	4,022,400
	0
GLF 2218107 Agricultural Inputs	1,650,000
	1,470,000
	0
GLF 2219102 Training	2,190,695
	1,660,000
	0
GLF 222103 Animal Breeding Scheme	287,500
	1,000,000
	0
GLF 2221116 Disease Control	1,050,250
	1,000,000
	0
GLF 222156 Rural Poultry Production	0
	1,000,000

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GLF
232147
Other Major Rehabilitation Works

0

2,280,445

4,000,000
0

GLF
3111203
Construction Of Office Buildings

4,654,095

1,000,000
0

GLF
3111301
Wells,Boreholes,Water Points & Reticulation Sys

0

2,000,000
0

GLF
3111402
Land Levelling and Fencing

0

10,000,000
0

GLF
3111403
Construct. of Irrigation Infrastructure &Land Dev.

0

10,000,000
0

GLF
3112106
Laboratory Equipment and Instruments

654,040

3,000,000
0

GLF
3112108
Agricultural Equipment and Machinery

0

4,000,000
0

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GLF
3112111
Irrigation Equipment

349,529

3,000,000
0

GLF
3112117
Office Equipment

2,004,690
500,000
0

GLF
2717
Strategy Policy and Management Development Project

15,385,665
25,220,000
0

001
Central Government of The Gambia Sources

15,385,665
25,220,000
0

2214102
Maintenance of plant and machinery

0
2,650,000
0

GLF
2214104
Maintenance of Equipment

0
1,000,000
0

GLF
2216108
Project evaluation and Monitoring

0
500,000
0

GLF
2217101
Consultancy

1
,

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		1
		4
		7
		,
		5
		0
		0
		0
		0
GLF		
2218106		
Specialized and Technical Materials		
		0
		2,250,000
		0
GLF		
2218107		
Agricultural Inputs		
		0
		2,000,000
		0
GLF		
2219102		
Training		
		1,578,035
		1,820,000
		0
GLF		
2221120		
Studies and Surveys		
		721,000
		1,000,000
		0
GLF		
2221124		
Operating Costs		
		10,816,925
		4,000,000
		0

GLF
Development Budget Detailed Estimates of Expenditure

(Dalasi)

2019
2018

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals Approved Estimate
3111203				Construction Of Office Buildings		0
						2,000,000
						0
GLF 3111401				Land Development		0
						5,000,000
						0
GLF 3112111				Irrigation Equipment		0
						2,000,000
						0
GLF 3112117				Office Equipment		1,122,205
						1,000,000
						0
GLF 2718				Development of Agriculture Value Chain and Market Promotion		3,335,042
						9,300,000
						0
001				Central Government of The Gambia Sources		3,335,042

2214101
Maintenance of Buildings and Facilities

9,300,000
0

1,684,453

2,000,000
0

GLF
2214104
Maintenance of Equipment

0

2,000,000
0

GLF
2218106
Specialized and Technical Materials

0

4,000,000
0

GLF
2219102
Training

1,650,588

1,300,000
0

GLF
2719
Research and Development Project

5,100,000
14,000,000
0

001
Central Government of The Gambia Sources

5,100,000
14,000,000
0

2219105
Research & Development

5,100,000
10,000,000
0

THE GAMBIA TIMES

GLF
3112106
Laboratory Equipment and Instruments

0
4,000,000
0

GLF
18
MINISTRY OF WORKS

164,045,583
6,185,779,216
4,054,837,093

0000
NA

0
600,000
0

001
Central Government of The Gambia Sources

0
600,000
0

2217101
Consultancy

0
500,000
0

GLF
2221124
Operating Costs

0
100,000
0

GLF
0068
Road Maintenance

0
30,000,000
10,000,000

001
Central Government of The Gambia Sources

0
30,000,000

251103

10,000,000



Transfers to Development Fund

0
20,000,000
0

GLF
3111212
Roads and bridges

0
10,000,000
10,000,000

GLF
0169
Regional Roads - EU

0
347,650,666
2,824,500

406
European Union (EU)

0
347,650,666
2,824,500

2221124
Operating Costs

0
347,650,666
2,824,500

EU
0283
Banjul Int'l Airport Improvement Project

4,000,000
182,965,000
0

001
Central Government of The Gambia Sources

4
,
0
0
0
,
0
0
0
0
0

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232147
Other Major Rehabilitation Works

4
,
0
0
0
,
0
0
0
0
0

GLF
421
Saudi Fund For Development (SFD)

0
182,965,000
0

2221124
Operating Costs

0
182,965,000
0

SFD

THE GAMBIA TIMES

Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals Approved Estimate
Remarks						
0284				Brikama-Dimbaya-Darsilami Rd Project		1,981,160
						55,250,000
						15,000,000
001				Central Government of The Gambia Sources		1,981,160
						55,250,000
						15,000,000
2212102				Electricity ,Water & Sewage		0
						3,500,000
						0
GLF				2214101	Maintenance of Buildings and Facilities	0
						7,500,000
						0
GLF				2216108	Project evaluation and Monitoring	0
						1,000,000
						0
GLF				2217101	Consultancy	0
						1,500,000
						0
GLF						



2218111
Land Compensation

1,981,160
20,000,000
15,000,000

GLF
2221120
Studies and Surveys

0
1,000,000
0

GLF
232147
Other Major Rehabilitation Works

0
15,000,000
0

GLF
3111203
Construction Of Office Buildings

0
5,000,000
0

GLF
3112123
Telecomms, Infrastructure, Networks and Equipment

0
750,000
0

GLF
0286
Bamba-Tenda Yelli-Tenda Transgambia Bridge

0
7,973,679
0

001
Central Government of The Gambia Sources

0
7,973,679
0

2217101
Consultancy

0
7,973,679
0

GLF
0493
Sukuta - Jambanjelly

97,971,249

THE GAMBIA TIMES

	0
	0
001 Central Government of The Gambia Sources	97,971,249
	0
	0
3111212 Roads and bridges	94,951,000
	0
	0
GLF 3111214 Highways	3
	,
	0
	2
	0
	,
	2
	4
	9
	0
	0
GLF 0506 Government Infrastructure Management	6,956,400
	10,000,000
	24,500,000
001 Central Government of The Gambia Sources	6,956,400
	10,000,000
	24,500,000
2214101 Maintenance of Buildings and Facilities	2,800,000
	2,000,000
	4,000,000
GLF 2214105 Civil maintenance works	4,000,000

THE GAMBIA TIMES

THE GAMBIA TIMES

GLF
2216108
Project evaluation and Monitoring

2
,
9
9
9
,
6
0
0
0
0

GLF
2217101
Consultancy

1
,
0
0
0
,
0
0
0
0
0

156,800
0

GLF
2221124
Operating Costs

1,000,000

GLF
232147
Other Major Rehabilitation Works

0
2,000,000

1,500,000

GLF

0
6,000,000
0

3111213
Other buildings and structures

0
0

GLF
3112118
Furniture and Fittings

15,000,000

0
0
3,000,000

GLF
0507
Road Transport Management

0
20,000,000
10,000,000

Poverty Program
001
Central Government of The Gambia Sources

0
20,000,000
10,000,000

2218111
Land Compensation

0
0
10,000,000

GLF
3111212
Roads and bridges

0
20,000,000
0

GLF
Development Budget Detailed Estimates of Expenditure

(Dalasi)

2019
2018

Project Code
Donor Code
GFS Code
BE Code
Description



Donor

Remarks	Actuals Approved Estimate
0540 Laminkoto-Passimass Road Project	52,136,774
	916,889,038
	229,841,155
Poverty Program 001 Central Government of The Gambia Sources	
	52,136,774
	81,700,000
	73,564,000
2217101 Consultancy	0
	0
	5,000,000
GLF 2221124 Operating Costs	
	0
	1,700,000
	3,564,000
GLF 3111212 Roads and bridges	
	0
	0
	65,000,000
GLF 3111214 Highways	
	52,136,774
	80,000,000
	0
GLF 404 Arab Bank for Economic Deve. in Africa (BADEA)	

	0
	110,665,214
	21,569,654
	2221124
Operating Costs	
	0
	110,665,214
	21,569,654
BADEA 420 Kuwaiti Fund for Economic Development (KFAED)	
	0
	204,441,761
	44,102,031
2221124 Operating Costs	
	0
	204,441,761
	44,102,031
KFAED 421 Saudi Fund For Development (SFD)	
	0
	240,974,615
	41,981,640
2221124 Operating Costs	
	0
	240,974,615
	41,981,640
SFD 444 OPEC Fund For International Development OFID	
	0
	172,442,181
	30,042,031
2221124 Operating Costs	

	0
	172,442,181
	30,042,031
OFID 501 Abu Dhabi	0
	106,665,267
	18,581,799
2221124 Operating Costs	0
	106,665,267
	18,581,799
Abu Dhabi 0557 Strategy Policy & management	1,000,000
	20,750,000
	0
001 Central Government of The Gambia Sources	1,000,000
	20,750,000
	0
2212102 Electricity ,Water & Sewage	0
	1,000,000
	0
GLF 2214101 Maintenance of Buildings and Facilities	0
	3,000,000
	0
GLF 2214105 Civil maintenance works	0

THE GAMBIA TIMES

GLF
2216108
Project evaluation and Monitoring

5,000,000
0

0

1,000,000
0

GLF
2217101
Consultancy

1

,

0

0

0

,

0

0

0

GLF
2219102
Training

0

1,000,000
0

GLF
2221120
Studies and Surveys

0

1,000,000
0

GLF
2221124
Operating Costs

0

3,000,000
0

GLF
232147
Other Major Rehabilitation Works

THE GAMBIA TIMES

GLF 3112123 Telecomms, Infrastructure, Networks and Equipment				5,000,000	
				0	
				0	
				750,000	
				0	
GLF 0602 COMCEC Funded Project				0	
				0	
				2,800,000	
Debt Service 001 Central Government of The Gambia Sources				0	
				0	
				2,800,000	
2217101 Consultancy				0	
				0	
				1,900,000	
GLF 2221124 Operating Costs				0	
				0	
				900,000	
GLF Development Budget Detailed Estimates of Expenditure					
		(Dalasi)			
					2019
					2018
Project Code					
Donor Code					
GFS Code					
BE Code					
Description					
		Donor			
					Actuals
					Approved
					Estimate
Remarks 0615 Basse Fatoto Koina Road Project					

Debt Service
001
Central Government of The Gambia Sources

2212102
Electricity ,Water & Sewage

GLF
2218111
Land Compensation

GLF
2221124
Operating Costs

GLF
510
China (PR)

2221124
Operating Costs

China (PR)
0616
Road Safety Project

001
Central Government of The Gambia Sources

0
2,045,070,931
1,407,666,666

0
8,010,240
41,000,000

0
0
10,000,000

0
0
30,000,000

0
8,010,240
1,000,000

0
2,037,060,691
1,366,666,666

0
2,037,060,691
1,366,666,666

0
7,400,000
5,000,000

0
7,400,000

2217101 Consultancy	5,000,000
	0
	1,400,000
	0
GLF 2221124 Operating Costs	0
	6,000,000
	5,000,000
GLF 0617 Road Traffic Management Project	0
	5,000,000
	0
001 Central Government of The Gambia Sources	0
	5,000,000
	0
2221124 Operating Costs	0
	5,000,000
	0
GLF 0621 TransGambia Corridor Phase 1	0
	1,234,029,902
	300,000,000
402 Africa Development Bank (ADB)	0
	1,234,029,902
	300,000,000
2221124 Operating Costs	0
	1,234,029,902

THE GAMBIA TIMES

ADB 0622 TransGamba Corridor Phase 2	300,000,000
	0
	1,025,280,000
	265,132,772
402 Africa Development Bank (ADB)	0
	1,025,280,000
	0
2221124 Operating Costs	0
	1,025,280,000
	0
ADB 406 European Union (EU)	0
	0
	265,132,772
2221124 Operating Costs	0
	0
	265,132,772
EU 0623 Feeder Roads Project	0
	276,920,000
	6,032,000
Debt Service 001 Central Government of The Gambia Sources	0
	0
	6,032,000
2217101 Consultancy	0
	0
	5,000,000
GLF 2221124 Operating Costs	0

THE GAMBIA TIMES

GLF
406
European Union (EU)

0
1,032,000

0
276,920,000
0

THE GAMBIA TIMES

2221124	Operating Costs				0
					276,920,000
EU					0
0637	Greater Banjul Area Road Project				0
					0
					376,540,000
Debt Service					0
001	Central Government of The Gambia Sources				0
					376,540,000
2217101	Consultancy				0
					0
					10,000,000
GLF					0
2221124	Operating Costs				0
					6,540,000
GLF					
Development Budget Detailed Estimates of Expenditure					
					(Dalasi)
					2019
					2018
Project Code					
Donor Code					
GFS Code					
BE Code					
Description					
			Donor		
					Actuals
					Approved
					Estimate
Remarks					
3111212	Roads and bridges				0
					0
					360,000,000
GLF					

0638									
OIC Project									0
									0
									1,399,500,000
Debt Service									
001									0
Central Government of The Gambia Sources									0
									12,000,000
2221124									
Operating Costs									0
									0
									2,000,000
GLF									
3111213									
Other buildings and structures									0
									0
									10,000,000
GLF									
421									
Saudi Fund For Development (SFD)									
									0
									0
									1,387,500,000
2212102									
Electricity ,Water & Sewage									0
									0
									487,500,000
SFD									
3111212									
Roads and bridges									0
									0
									900,000,000
SFD									
19									
MINISTRY OF TRADE									
									5,000,000
									35,500,000
									740,186,816
0520									
Empretec Project									

THE GAMBIA TIMES

	0
	0
	33,500,000
	28,500,000
001 Central Government of The Gambia Sources	
	0
	5,000,000
2221124 Operating Costs	0
	0
	5,000,000
GLF 428 United Nations Development Programme (UNDP)	0
	28,500,000
	28,500,000
2221124 Operating Costs	0
	28,500,000
UNDP 0598 Strategy Policy and Management (MOTIE)	28,500,000
	5,000,000
	2,000,000
	0
001 Central Government of The Gambia Sources	
	5,000,000
	2,000,000
2221124 Operating Costs	0
	5,000,000
	2,000,000
GLF	0

THE GAMBIA TIMES

0650					0
She-Trade					0
					61,603,800
Poverty Program					
001					
Central Government of The Gambia Sources					
					0
					0
					1,420,000
2221124					
Operating Costs					
					0
					0
					1,420,000
GLF					
406					
European Union (EU)					
					0
					0
					7,326,800
2221124					
Operating Costs					
					0
					0
					7,326,800
EU					
415					
Organiz. of Petroleum Exporting Countries (OPEC)					
					0
					0
					17,619,000
2221124					
Operating Costs					
					0
					0
					17,619,000
OPEC					
441					
Enhanced Integrated Framework (EIF)					
					0
					0
					15,102,000
2221124					
Operating Costs					

	0
	0
	0
	15,102,000
EIF 445 International Trade Center (ITC)	0
	0
	20,136,000
	2221124
Operating Costs	0
	20,136,000
ITC 0651 Support to enterpronueship and private Sector Dev	0
	0
	115,000,000
Poverty Program 001 Central Government of The Gambia Sources	0
	0
	5,000,000
2221124 Operating Costs	0
	0
GLF	5,000,000

THE GAMBIA TIMES

Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code Donor Code GFS Code BE Code Description	Donor	Actuals Approved Estimate
Remarks 436 ECOWAS		0 0 110,000,000
2221124 Operating Costs		0 0 110,000,000
ECOWAS 0652 Youth Employment Project (YEP)		0 0 167,518,000
406 European Union (EU)		0 0 167,518,000
2221124 Operating Costs		0 0 167,518,000
EU 0667 Inclusive Business Opportunities for Eco. & Social empowerment of women		0 0 4,037,172
Poverty Program		



406
European Union (EU)

2221124
Operating Costs

0
0
0
4,037,172

THE GAMBIA TIMES

	0
	0
	4,037,172
EU	
0675	
Make It in The Gambia Project	
	0
	0
	90,336,000
Poverty Program	
406	
European Union (EU)	
	0
	0
	90,336,000
2221124	
Operating Costs	
	0
	0
	90,336,000
EU	
0686	
WEST AFRICAN COMPETITIVENESS PROGRAMME(WACOMP)	
	0
	0
	13,981,844
406	
European Union (EU)	
	0
	0
	13,981,844
2221124	
Operating Costs	
	0
	0
	13,981,844
EU	
0687	
MAKE IN THE GAMBIA-GIZ EMPLOYMENT AND EMPLOYABILITY THROUGH NEW TECNOLOGIES	
	0
	0
	129,605,000
406	
European Union (EU)	
	0
	0
	129,605,000
2221124	

Operating Costs

0
0
129,605,000

EU
0689
MAKE IN THE GAMBIA- ENABLE RURAL INFRASTRUCTURE FOR EMPLOYEMENT CREATION

0
0
129,605,000

406
European Union (EU)

0
0
129,605,000

2221124
Operating Costs

0
0
129,605,000

EU
20
MINISTRY OF EDUCATION

79,267,737
1,074,122,133
1,052,465,500

0084
Gambia/ADF Education III Project

7,981,897
0
0

001
Central Government of The Gambia Sources

7
,
9
8
1
,
8
9
7
0
0

2221124
Operating Costs



GLF
3111204
Schools, Laboratories and Facilities

6
,
9
8
1
,
8
9
7
0
0

1
,
0
0
0
,
0
0
0
0
0

GLF
0093
Third Education Project - Management of External Sector

(10,645)
0
0

Development Budget Detailed Estimates of Expenditure

(Dalasi)

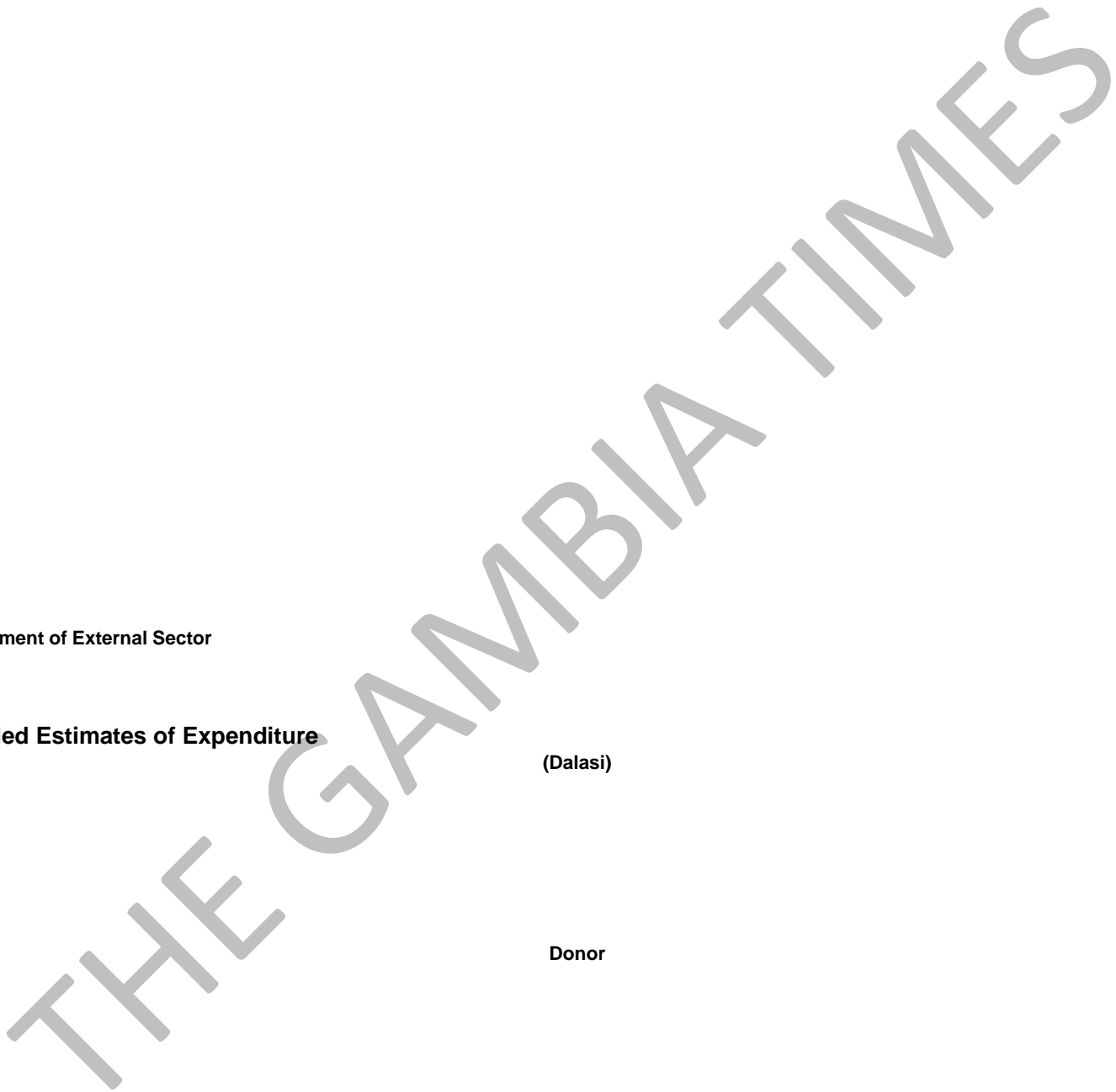
2019
2018

Project Code
Donor Code
GFS Code
BE Code
Description

Donor

Actuals
Approved
Estimate

Remarks
001



Central Government of The Gambia Sources

	(10,645)
	0
	0
2111101 Basic Salary	(10,645)
	0
	0
GLF 0573 Strategy Policy and Management - MOBSE	4,000,000
	24,078,281
	179,765,000
Poverty Program	
001	
Central Government of The Gambia Sources	
	4,000,000
	9,000,000
	48,490,000
2216101 Purchase of Small Office Equipment	0
	0
	1,000,000
GLF 2216108 Project evaluation and Monitoring	0
	0
	1,500,000
GLF 2218106 Specialized and Technical Materials	0
	0
	1,000,000
GLF 2219102 Training	0
	0

THE GAMBIA TIMES

GLF
2219103
Education Services

2,500,000

0
0

12,000,000

GLF
2219105
Research & Development

0
2,000,000

2,350,000

GLF
2221124
Operating Costs

4,000,000

7,000,000
19,000,000

GLF
3111204
Schools, Laboratories and Facilities

0
0

8,000,000

GLF
3112118
Furniture and Fittings

0
0

1,140,000

GLF
410
International Devel Association (IDA)-World Bank

0
15,078,281
131,275,000

2219103
Education Services

0
0

131,275,000

IDA

THE GAMBIA TIMES

221911
Strengthening Mgt& Instit. capacity

0
15,078,281
0

IDA
0574
Basic Education Management

33,300,000
686,083,252
26,700,500

001
Central Government of The Gambia Sources

33,300,000
36,400,000
25,500,000

2214104
Maintenance of Equipment

5,300,000
5,300,000
5,000,000

GLF
2221124
Operating Costs

9,000,000
5,100,000
0

GLF
232147
Other Major Rehabilitation Works

15,000,000
19,000,000
0

GLF
3111204
Schools, Laboratories and Facilities

4,000,000
4,000,000

THE GAMBIA TIMES

GLF
3111301
Wells,Boreholes,Water Points & Reticulation Sys

20,000,000

0

3,000,000
500,000

GLF
404
Arab Bank for Economic Deve. in Africa (BADEA)

0
319,142,000

0

221909
Increasing Access & Equity to Basic Education

0
319,142,000

0

BADEA
410
International Devel Association (IDA)-World Bank

0
329,340,752

0

221909
Increasing Access & Equity to Basic Education

0
86,916,200

0

IDA
221910
Improving the Quality of Teaching and Learning

0
195,000,000

0

IDA
2221124
Operating Costs

0
47,424,552

0

IDA
411
International Fund for Agric & Development (IFAD)

0
0

1,200,500

2219103



Education Services

0
0
1,200,500

IFAD
444

OPEC Fund For International Development OFID

0
1,200,500
0

2221124
Operating Costs

0
1,200,500
0

OFID
Development Budget Detailed Estimates of Expenditure

(Dalasi)

2019
2018

Project Code
Donor Code
GFS Code
BE Code
Description

Donor

Actuals
Approved
Estimate

Remarks
0575
Secondary Education Management

33,996,485
363,960,600
846,000,000

001
Central Government of The Gambia Sources

33,996,485

34,500,000
0

2216108
Project evaluation and Monitoring

166,849

4,000,000
0



GLF
2218106
Specialized and Technical Materials

5,330,000

6,000,000
0

GLF
2221124
Operating Costs

21,000,000

17,000,000
0

GLF
3111204
Schools, Laboratories and Facilities

7,499,636

7,500,000
0

GLF
404
Arab Bank for Economic Deve. in Africa (BADEA)

0

25,450,600
0

221910
Improving the Quality of Teaching and Learning

0

25,450,600
0

BADEA
411
International Fund for Agric & Development (IFAD)

0

0

11,280,000

2219103
Education Services

0

0

11,280,000

IFAD
420
Kuwaiti Fund for Economic Development (KFAED)

	0
	0
	834,720,000
2219103 Education Services	
	0
	0
	834,720,000
KFAED 530 Kuwait	
	0
	304,010,000
	0
221911 Strengthening Mgt& Instit. capacity	
	0
	24,010,000
	0
Kuwait 3111204 Schools, Laboratories and Facilities	
	0
	280,000,000
	0
Kuwait 21 MINISTRY OF HEALTH	
	41,430,033
	1,107,204,873
	793,959,874
0106 Health Facilities Project	
	(4,000)
	0
	0
001 Central Government of The Gambia Sources	
	(4,000)
	0
	0
2111101 Basic Salary	
	(4,000)
	0

THE GAMBIA TIMES

GLF	0
0335	
Ministry of Health and Social Welfare	(3,000)
	0
	0
001	
Central Government of The Gambia Sources	(3,000)
	0
	0
2111101	
Basic Salary	(3,000)
	0
	0
GLF	
0499	
Reproductive And Family Health Program	0
	60,646,600
	60,646,600
001	
Central Government of The Gambia Sources	0
	1,000,000
	1,000,000
2821105	
Support to Local Organizations	0
	1,000,000
	1,000,000
GLF	
429	
United Nations Family & Population Agency (UNFPA)	0
	59,646,600
	59,646,600
2221124	
Operating Costs	0
	59,646,600
	59,646,600
UNFPA	

THE GAMBIA TIMES

0500
Disease Control

6,829,223
4,000,000
0

001
Central Government of The Gambia Sources

6,829,223
4,000,000
0

2218101
Drugs,Dressing and Medical supplies

3,931,520
2,000,000
0

GLF
2218106
Specialized and Technical Materials

2,897,703
2,000,000
0

GLF

THE GAMBIA TIMES

Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code Donor Code GFS Code BE Code Description	Donor	Actuals Approved Estimate
Remarks 0502 Health System Strengthening Program		0 12,000,000 40,000,000
Poverty Program 001 Central Government of The Gambia Sources		0 12,000,000 40,000,000
2221124 Operating Costs		0 0 40,000,000
GLF 282154 Contribution to Result Based Financing (RBF)		0 12,000,000 0
GLF 0548 General Administration		10,494,260



	30,000,000
	11,000,000
001	
Central Government of The Gambia Sources	
	10,494,260
	30,000,000
	11,000,000
232147	
Other Major Rehabilitation Works	
	10,494,260
	30,000,000
	0
GLF	
3111213	
Other buildings and structures	
	0
	0
	11,000,000
GLF	
0549	
RCH Commodity Security	
	100,000
	1,000,000
	1,000,000
001	
Central Government of The Gambia Sources	
	100,000
	1,000,000
	1,000,000
232147	
Other Major Rehabilitation Works	
	100,000
	1,000,000
	0
GLF	
3111205	
Hospitals, Clinics and Health facilities	
	0
	0

GLF
0550
Immunisation

1,000,000

563
GAVI

7,666,300
127,768,185
127,768,185

2218102
Vaccines

7,666,300
127,768,185
127,768,185

GAVI
0551
Social Protection Services

7,666,300
127,768,185
127,768,185

001
Central Government of The Gambia Sources

750,000
4,000,000
0

232147
Other Major Rehabilitation Works

750,000
4,000,000
0

GLF
0552
Malaria Control Services

750,000
4,000,000
0

001
Central Government of The Gambia Sources

6,197,250
214,536,160
209,036,160

6,197,250

2218101
Drugs,Dressing and Medical supplies

5,500,000
0

4,997,250

2,500,000
0

GLF
2218106
Specialized and Technical Materials

1,200,000

3,000,000
0

GLF
438
Global Fund

0
209,036,160
209,036,160

2221124
Operating Costs

0
209,036,160
209,036,160

GF
0570
Leprosy and Tuberculosis Control Services

500,000
3,000,000
4,000,000

001
Central Government of The Gambia Sources

500,000
3,000,000

2218101
Drugs,Dressing and Medical supplies

4,000,000

0
1,000,000

2,000,000

THE GAMBIA TIMES

GLF
2218106
Specialized and Technical Materials

500,000
2,000,000

2,000,000

GLF
0571
Diagnostic Services (Lab Blood Transf & Imag)

1,200,000
2,500,000
4,167,619

001
Central Government of The Gambia Sources

1,200,000

2,500,000

4,167,619

2218101
Drugs,Dressing and Medical supplies

0

2,500,000

0

GLF

THE GAMBIA TIMES

Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals Approved Estimate
				Remarks		
				2218106		0
				Specialized and Technical Materials		0
						1,243,908
				GLF		
				3111203		
				Construction Of Office Buildings		1,200,000
						0
						2,923,711
				GLF		
				0572		
				Basic Health Care Services (Primary & Secondary)		450,000
						129,064,600
						148,064,600
				001		
				Central Government of The Gambia Sources		450,000
						1,000,000
						20,000,000
				2221124		
				Operating Costs		450,000
						0
						0
				GLF		
				232147		
				Other Major Rehabilitation Works		



	0
	1,000,000
	0
GLF 3111213 Other buildings and structures	0
	0
	20,000,000
GLF 423 United Nation. International Children's Edu. Fund	0
	128,064,600
	128,064,600
2221124 Operating Costs	0
	128,064,600
	128,064,600
UNICEF 0596 Maternal Child Health Nutrition and Health Result Project	0
	202,745,000
	0
410 International Devel Association (IDA)-World Bank	0
	202,745,000
	0
2221124 Operating Costs	0
	202,745,000
	0
IDA 0597 Global Fund HIV/AIDS	0
	165,944,328
	163,444,328

THE GAMBIA TIMES

001
Central Government of The Gambia Sources

2218101
Drugs,Dressing and Medical supplies

GLF
438
Global Fund

2221124
Operating Costs

GF
0608
Project Management Unit

001
Central Government of The Gambia Sources

2221124
Operating Costs

GLF
3111203
Construction Of Office Buildings

0
2,500,000
0

0
2,500,000
0

0
163,444,328
163,444,328

0
163,444,328
163,444,328

0
16,000,000
4,832,382

0
16,000,000
4,832,382

0
1,000,000
4,832,382

0

THE GAMBIA TIMES

GLF
0653
Stratege Policy and management Project

15,000,000
0

Poverty Program
001
Central Government of The Gambia Sources

0
0
20,000,000

3111203
Construction Of Office Buildings

0
0
20,000,000

GLF
3111213
Other buildings and structures

0
0
15,000,000

GLF
2720
Stratege Policy and management Project

0
0
5,000,000

001
Central Government of The Gambia Sources

7,250,000
134,000,000
0

2218106
Specialized and Technical Materials

7,250,000
44,000,000
0

GLF

1,250,000
30,000,000
0

THE GAMBIA TIMES

2221124
Operating Costs

4,000,000

4,000,000
0

GLF
232147
Other Major Rehabilitation Works

250,000

5,000,000
0

GLF
2511101
Subvention To Non-Fin Public Corp./Instit? OC

1

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7

5

0

,

0

0

GLF

THE GAMBIA TIMES

Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals Approved Estimate
Remarks						
3111203				Construction Of Office Buildings		0 5,000,000 0
GLF						
562				World Health Organisation (WHO)		0 90,000,000 0
2221124				Operating Costs		0 90,000,000 0
WHO						
22				MINISTRY OF YOUTHS AND SPORTS		12,700,000 44,250,000 27,716,000
0000				NA		0 0 5,500,000
Poverty Program						
001				Central Government of The Gambia Sources		0 0 5,500,000



2214101
Maintenance of Buildings and Facilities

0
0
3,500,000

GLF
3111213
Other buildings and structures

0
0
2,000,000

GLF
0109
Ministry of Youth and Sports

200,000
0
4,000,000

Debt Service
001
Central Government of The Gambia Sources

200,000
0
4,000,000

2214101
Maintenance of Buildings and Facilities

0
0
1,000,000

GLF
2217101
Consultancy

200,000
0
0

GLF
2821107
Support for Local Human Resource Dev

0
0
3,000,000

GLF
0190
Biosafety Project

3,000,000
0

THE GAMBIA TIMES

001
Central Government of The Gambia Sources

0

3
,
0
0
,
0
0
0
0

232147
Other Major Rehabilitation Works

3
,
0
0
,
0
0
0
0

GLF
0626
Rehabilitation of Friendship Hotel

0
35,000,000
1,150,000

001
Central Government of The Gambia Sources

0
35,000,000
1,150,000

232147
Other Major Rehabilitation Works

0
35,000,000
0

GLF
3111213
Other buildings and structures

0



	0
	1,150,000
GLF 0654 Gambia Songhail Lnitiation Project	
	0
	0
Debt Service	17,066,000
001 Central Government of The Gambia Sources	
	0
	0
	17,066,000
2214101 Maintenance of Buildings and Facilities	
	0
	0
	2,066,000
GLF 2221124 Operating Costs	
	0
	0
	3,000,000
GLF 3111213 Other buildings and structures	
	0
	0
	3,000,000
GLF 3112108 Agricultural Equipment and Machinery	
	0
	0
	9,000,000
GLF 2721 Gambia Songhail Lnitiation Project	
	9,500,000
	9,250,000
001	0

THE GAMBIA TIMES

Central Government of The Gambia Sources

					9,500,000
					9,250,000
					0
221406					
Development of horticulture					1,000,000
					1,000,000
					0
GLF					
2218107					
Agricultural Inputs					1,000,000
					1,000,000
					0
GLF					
2219102					
Training					1,000,000
					1,000,000
					0
GLF					
2221124					
Operating Costs					1,000,000
					1,000,000
					0
GLF					
Development Budget Detailed Estimates of Expenditure					

(Dalasi)

2019
2018

Project Code
Donor Code
GFS Code
BE Code
Description

Donor

Actuals



Remarks

232147
Other Major Rehabilitation Works

**Approved
Estimate**

3,500,000

3,250,000
0

GLF
3111403
Construct. of Irrigation Infrastructure & Land Dev.

1,000,000

1,000,000
0

GLF
3112111
Irrigation Equipment

1,000,000

1,000,000
0

GLF
23
MINISTRY OF ENVIRONMENT CLIMATE CHANGE

20,092,360
454,774,018
565,771,709

0000
NA

0
100,000
0

Debt Service
001
Central Government of The Gambia Sources

0
100,000
0

3112118
Furniture and Fittings

0
100,000
0

GLF



0518
Sound Environment

92,360
3,550,000
0

001
Central Government of The Gambia Sources

92,360
3,550,000
0

2221120
Studies and Surveys

0
300,000
0

GLF
222163
Honey Production

0
250,000
0

GLF
232147
Other Major Rehabilitation Works

92,360
0
0

GLF
3111203
Construction Of Office Buildings

0
250,000
0

GLF
3111301
Wells,Boreholes,Water Points & Reticulation Sys

0
1,000,000
0

GLF
3111404
Demarcation of Community Forest

0
750,000
0

GLF
3112117
Office Equipment

0
1,000,000

THE GAMBIA TIMES

GLF
0535
OMVG Energy Project

0
20,000,000
145,000,000
0

001
Central Government of The Gambia Sources

20,000,000
145,000,000
0

2621101
Contribution to International org -Rec

20,000,000
145,000,000
0

GLF
0554
Protection, Management and conservation of Flora and Fauna

0
26,178,964
22,612,200

001
Central Government of The Gambia Sources

0
8,000,000
6,000,000

2214101
Maintenance of Buildings and Facilities

0
500,000
300,000

GLF
2214107
Improvement and maintenance of parks

0
3,000,000
3,500,000

GLF
2219102
Training

0
500,000



GLF
3111203
Construction Of Office Buildings

1,200,000

0
4,000,000

1,000,000

GLF
428
United Nations Development Programme (UNDP)

0
18,178,964

1,510,200

2221124
Operating Costs

0
18,178,964
1,510,200

UNDP
440
Global Environment Facility (GEF)

0
0
15,102,000

2221124
Operating Costs

0
0
15,102,000

GEF
0555
Ministry of Environment, Climate, Change, Natural Resource

0
0
39,587,376

Poverty Program

THE GAMBIA TIMES

Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals Approved Estimate
Remarks						
428				United Nations Development Programme (UNDP)		0
						0
						39,587,376
2221124				Operating Costs		0
						0
						39,587,376
UNDP						0
0576				Strategy Policy and Management - MECCNA		6,800,000
						135,000,000
Poverty Program						
001				Central Government of The Gambia Sources		0
						6,800,000
						135,000,000
2214101				Maintenance of Buildings and Facilities		0
						0
						400,000
GLF						0
2214104				Maintenance of Equipment		1,000,000
						0
GLF						0



2217101
Consultancy

GLF
2221120
Studies and Surveys

GLF
222163
Honey Production

GLF
2622101
Contribution to International org -Capital

GLF
3111301
Wells,Boreholes,Water Points & Reticulation Sys

GLF
3112101
Vehicles

GLF
3112117
Office Equipment

GLF
3112118
Furniture and Fittings

0
2,000,000
2,000,000

0

1,000,000
0

0

1,000,000
0

0
0
127,000,000

0

1,000,000
0

0
0

3,000,000

0
500,000
400,000

0



	300,000
	2,200,000
GLF 0590 Eba GCF Project	0
	261,652,780
	201,360,000
442 Green Climate Fund	0
	261,652,780
	201,360,000
2221124 Operating Costs	0
	261,652,780
	201,360,000
GCF 0614 Participatory Forestry Management	0
	11,492,274
	6,991,075
001 Central Government of The Gambia Sources	0
	0
	2,000,000
3111402 Land Levelling and Fencing	0
	0
	2,000,000
GLF 402 Africa Development Bank (ADB)	0
	2,889,048
	0
2221124 Operating Costs	0

THE GAMBIA TIMES

ADB
406
European Union (EU)

2,889,048
0

0

4,209,845
0

2221124
Operating Costs

0

4,209,845
0

EU
440
Global Environment Facility (GEF)

0
4,393,381

4,991,075

2221124
Operating Costs

0
4,393,381

4,991,075

GEF
0671
Promoting Agro-Ecology and Eco-Restoration Practices

0
0

9,296,760

Poverty Program
406
European Union (EU)

0
0

9,296,760

2221124
Operating Costs

0
0

9,296,760

EU

THE GAMBIA TIMES

0676
GCCA+ Project in The Gambia

Poverty Program
406
European Union (EU)

0
0
150,924,298

0

0
150,924,298

THE GAMBIA TIMES

Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals Approved Estimate
				Remarks		
				2221124		0
				Operating Costs		0
						150,924,298
				EU		
				24		
				MNISTRY OF COMMUNICATION		
						2,064,192
						21,425,000
						23,200,050
				0123		
				Information, Communication and Technology		
						2,064,192
						2,000,000
						8,300,000
				Poverty Program		
				001		
				Central Government of The Gambia Sources		
						2,064,192
						2,000,000
						8,300,000
				2219103		
				Education Services		
						0
						0
						300,000
				GLF		
				2219105		
				Research & Development		



	0
	0
	4,000,000
GLF 2221124 Operating Costs	
	2,064,192
	2,000,000
	4,000,000
GLF 0176 Department of Information Services	
	0
	2,000,000
	0
001 Central Government of The Gambia Sources	
	0
	2,000,000
	0
232147 Other Major Rehabilitation Works	
	0
	2,000,000
	0
GLF 0620 Strategy And Management	
	0
	17,425,000
	14,900,050
001 Central Government of The Gambia Sources	
	0
	17,425,000
	14,900,050
2217101 Consultancy	
	0
	3,000,000

THE GAMBIA TIMES

GLF
2219102
Training

1,000,000

0
0

GLF
2219105
Research & Development

1,500,000

0
0

GLF
2221124
Operating Costs

1,000,050

0
12,000,000

GLF
3111203
Construction Of Office Buildings

7,000,000

0

2

,

4

2

5

,

0

0

0

GLF
3112119
ICT infrastructure, hardware, network & facilities

4,400,000

GLF
25
MINISTRY OF FISHERIES

8,136,394
322,780,000

THE GAMBIA TIMES

0000
NA

43,100,013

Poverty Program
001
Central Government of The Gambia Sources

0
0
11,300,000

2221124
Operating Costs

0
0
11,300,000

GLF
3111202
Other Government Residences/Quarters

0
0
2,000,000

GLF
3111203
Construction Of Office Buildings

0
0
700,000

GLF
3111301
Wells,Boreholes,Water Points & Reticulation Sys

0
0
3,500,000

GLF
3111302
Fish Ponds and Water Breeding Facilities

0
0
2,000,000

GLF
3112117
Office Equipment

0
0
2,500,000

0

THE GAMBIA TIMES

GLF					0
3112118					100,000
Furniture and Fittings					
					0
					0
					500,000
GLF					
0126					
Quality Control Laboratory					
					0
					2,000,000
					0
001					
Central Government of The Gambia Sources					
					0
					2,000,000
					0
3111302					
Fish Ponds and Water Breeding Facilities					
					0
					2,000,000
					0
GLF					
0129					
Rural Wells and Boreholes					
					251,850
					0
					0
Development Budget Detailed Estimates of Expenditure					
(Dalasi)					
					2019
					2018
Project Code					
Donor Code					
GFS Code					
BE Code					
Description					
				Donor	
					Actuals
					Approved
					Estimate
Remarks					
001					
Central Government of The Gambia Sources					
					251,850

3111301
Wells,Boreholes,Water Points & Reticulation Sys

0
0
251,850
0
0

GLF
0130
Department of Water Resources

1,844,500
0
0

001
Central Government of The Gambia Sources

1
,
8
4
4
,
5
0
0
0
0

232147
Other Major Rehabilitation Works

225,000
0
0

GLF
3111203
Construction Of Office Buildings

1
,
6
1
9
,
5
0
0
0
0

GLF
0306
Rural Water Supply and Sanitation

THE GAMBIA TIMES

		1,347,248
		307,080,000
		0
001	Central Government of The Gambia Sources	
		1,347,248
		10,500,000
		0
2221124	Operating Costs	
		1,347,248
		10,500,000
		0
GLF		
421		
Saudi Fund For Development (SFD)		
		0
		296,580,000
		0
2221124	Operating Costs	
		0
		296,580,000
		0
SFD		
0444		
Implementation of Quality Management System (QMS) at Central Forecasting		
		344,286
		0
		0
001	Central Government of The Gambia Sources	
		344,286
		0
		0
2217101	Consultancy	
		344,286
		0
		0
GLF		
0585		
Strategy Policy and Management- FISHERIES		
		4,348,510
		8,500,000
		0
001		

Central Government of The Gambia Sources

	4,348,510
	8,500,000
	0
2221124 Operating Costs	3,415,505
	4,000,000
	0
GLF 3111302 Fish Ponds and Water Breeding Facilities	386,255
	2,500,000
	0
GLF 3112106 Laboratory Equipment and Instruments	425,100
	1,000,000
	0
GLF 3112117 Office Equipment	121,650
	500,000
	0
GLF 3112118 Furniture and Fittings	0
	500,000
	0
GLF 0618 Sustainable Water Resources Management	0
	5,200,000
	500,000
001 Central Government of The Gambia Sources	0
	5,200,000

2221124 Operating Costs	500,000
	0
	1,200,000
	500,000
GLF 232147 Other Major Rehabilitation Works	0
	500,000
	0
GLF 3111203 Construction Of Office Buildings	0
	1,500,000
	0
GLF 3111301 Wells,Boreholes,Water Points & Reticulation Sys	0
	2,000,000
	0
GLF 0680 Sustainable Fishing Partnership Agreement(SFPA)	0
	0
	31,053,000
Poverty Program 406 European Union (EU)	0
	0
	31,053,000
2221124 Operating Costs	0
	0
	31,053,000
EU 0681 Clinical Trial Partnership(EDCTP2)	0
	0

THE GAMBIA TIMES

Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals Approved Estimate
Remarks	406	European Union (EU)				0
						0
						247,013
2221124		Operating Costs				0
						0
						247,013
EU	27	MINISTRY OF HIGHER EDUCATION				73,900,000
						1,130,253,400
						871,285,400
0258		University of The Gambia Campus Project				64,000,000
						779,591,000
						710,991,000
Poverty Program	001	Central Government of The Gambia Sources				64,000,000
						70,000,000
						23,900,000
2216108		Project evaluation and Monitoring				0



GLF	0
2221124	500,000
Operating Costs	
	4,000,000
	10,000,000
	10,000,000
GLF	
3111204	
Schools, Laboratories and Facilities	
	60,000,000
	60,000,000
	11,000,000
GLF	
3112117	
Office Equipment	
	0
	0
	150,000
GLF	
3112118	
Furniture and Fittings	
	0
	0
	2,250,000
GLF	
404	
Arab Bank for Economic Deve. in Africa (BADEA)	
	0
	82,500,000
	60,000,000
222171	
Contingency-Development	
	0
	15,015,000
	0
BADEA	
3111204	
Schools, Laboratories and Facilities	
	0
	50,985,000

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BADEA
3112118
Furniture and Fittings

60,000,000

0

16,500,000
0

BADEA
414
Islamic Development Bank (IDB)

0
128,255,000
128,255,000

2216104
Contingency ? other charges

0

0

22,320,000

IDB
2216108
Project evaluation and Monitoring

0
12,670,000

12,670,000

IDB
221911
Strengthening Mgt& Instit. capacity

0

11,200,000
0

IDB
222171
Contingency-Development

0

22,320,000
0

IDB
3111204
Schools, Laboratories and Facilities

0
58,145,000

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IDB
3111213
Other buildings and structures

58,145,000

0
0

IDB
3112118
Furniture and Fittings

11,200,000

0
23,920,000

23,920,000

IDB
415
Organiz. of Petroleum Exporting Countries (OPEC)

0

82,502,000
0

222171
Contingency-Development

0

10,725,000
0

OPEC
3111204
Schools, Laboratories and Facilities

0

60,060,000
0

OPEC
3112118
Furniture and Fittings

0

11,717,000
0

OPEC
420
Kuwaiti Fund for Economic Development (KFAED)

0
207,500,000

2216104		207,500,000
Contingency ? other charges		
		0
		0
		30,195,000
KFAED		
2216108		
Project evaluation and Monitoring		
		0
		31,185,000
		31,185,000
KFAED		
222171		
Contingency-Development		
		0
		30,195,000
		0
KFAED		
3111204		
Schools, Laboratories and Facilities		
		0
		88,370,000
		88,370,000
KFAED		
3112118		
Furniture and Fittings		
		0
		57,750,000
		57,750,000
KFAED		
421		
Saudi Fund For Development (SFD)		
		0
		208,834,000
		208,834,000

Development Budget Detailed Estimates of Expenditure

(Dalasi)

2019
2018

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals Approved Estimate
2216104				Contingency ? other charges		0
						0
						21,450,000
SFD						0
2216108				Project evaluation and Monitoring		11,715,000
						11,715,000
SFD						0
222171				Contingency-Development		21,450,000
						0
SFD						0
3111204				Schools, Laboratories and Facilities		175,669,000
						175,669,000
SFD						0
444				OPEC Fund For International Development OFID		0
						0
						82,502,000
2216104				Contingency ? other charges		0
						0

THE GAMBIA TIMES

OFID
3111204
Schools, Laboratories and Facilities

10,725,000

0
0

OFID
3112118
Furniture and Fittings

60,060,000

0
0

OFID
0454
Technical and Vocational Education and Training-ROC

11,717,000

6,600,000
0
9,000,000

Poverty Program
001
Central Government of The Gambia Sources

6,600,000
0

2216108
Project evaluation and Monitoring

9,000,000

0
0

GLF
3111204
Schools, Laboratories and Facilities

6,000,000

6,600,000
0

GLF
0561
African Centers of Excellence

3,000,000

3,300,000
75,062,400

THE GAMBIA TIMES

Poverty Program

001

Central Government of The Gambia Sources

151,294,400

2221124
Operating Costs

2,000,000

0
0

0
0

2,000,000

GLF
410

International Devel Association (IDA)-World Bank

3,300,000

75,062,400

149,294,400

2216108
Project evaluation and Monitoring

0
7,400,400
11,786,40
0

IDA
2217101
Consultancy

0
3,780,000
0

IDA
2219102
Training

0
60,522,000
0

IDA
2219105
Research & Development

0
3,360,000
0

IDA
2221124
Operating Costs

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IDA
3111204
Schools, Laboratories and Facilities

3
,
3
0
0
,
0
0
0
0
0
0

58,932,000

IDA
3111213
Other buildings and structures

0
0

78,576,000

IDA
0627
Construction Of UTG Dental And Surgery Building

0
28,000,000

001
Central Government of The Gambia Sources

0
28,000,000

3111203
Construction Of Office Buildings

0
28,000,000
0

GLF
0628
Climate Smart WASH Project

0
247,600,000

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402
Africa Development Bank (ADB)

2221124
Operating Costs

ADB
29
MINISTRY OF PETROLEUM & ENERGY

0594
Demo on RE-UNIDO-GEF5 Project

0
0
247,600,000
0
0
247,600,000
0
1,500,000
292,085,887
1,338,344,174
0
1,380,887
0

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Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	Actuals Approved Estimate
Remarks						
001				Central Government of The Gambia Sources		0
						1,380,887
						0
2221124				Operating Costs		0
						1,380,887
						0
GLF						
0595				Counterpart Funding for Green Mini Grid Prog. AfDB		1,500,000
						2,130,000
						0
001				Central Government of The Gambia Sources		1,500,000
						2,130,000
						0
2212101				Telecommunication Expenses		150,000
						0
						0
GLF						
2215101				Conferences, Workshop and Seminars		300,000
						0
						0
GLF						
2216102						



Stationery	600,000
	0
	0
GLF 221704 Advisory Support For Statistical Capacity Building	450,000
	0
	0
GLF 2221124 Operating Costs	0
	2,130,000
	0
GLF 0625 Rural Water Supply Project	0
	285,650,000
	0
516 France	0
	285,650,000
	0
2221124 Operating Costs	0
	285,650,000
	0
France 0629 Multi-Functional Platforms Project	0
	2,925,000
	475,000
Poverty Program 001 Central Government of The Gambia Sources	0
	2,925,000
	475,000
2217101 Consultancy	0
	0
	75,000

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GLF
2221124
Operating Costs

0
2,925,000
0

GLF
3112103
Plants, machinery and equipment

0
0
400,000

GLF
0635
Off-grid Electrification

0
0
1,900,000

Poverty Program
001
Central Government of The Gambia Sources

0
0
1,900,000

2217101
Consultancy

0
0
300,000

GLF
3112102
Transport equipment

0
0
100,000

GLF
3112103
Plants, machinery and equipment

0
0
1,500,000

GLF
0636
Domestic Cooking Energy

0
0
800,000

Poverty Program
001



Central Government of The Gambia Sources

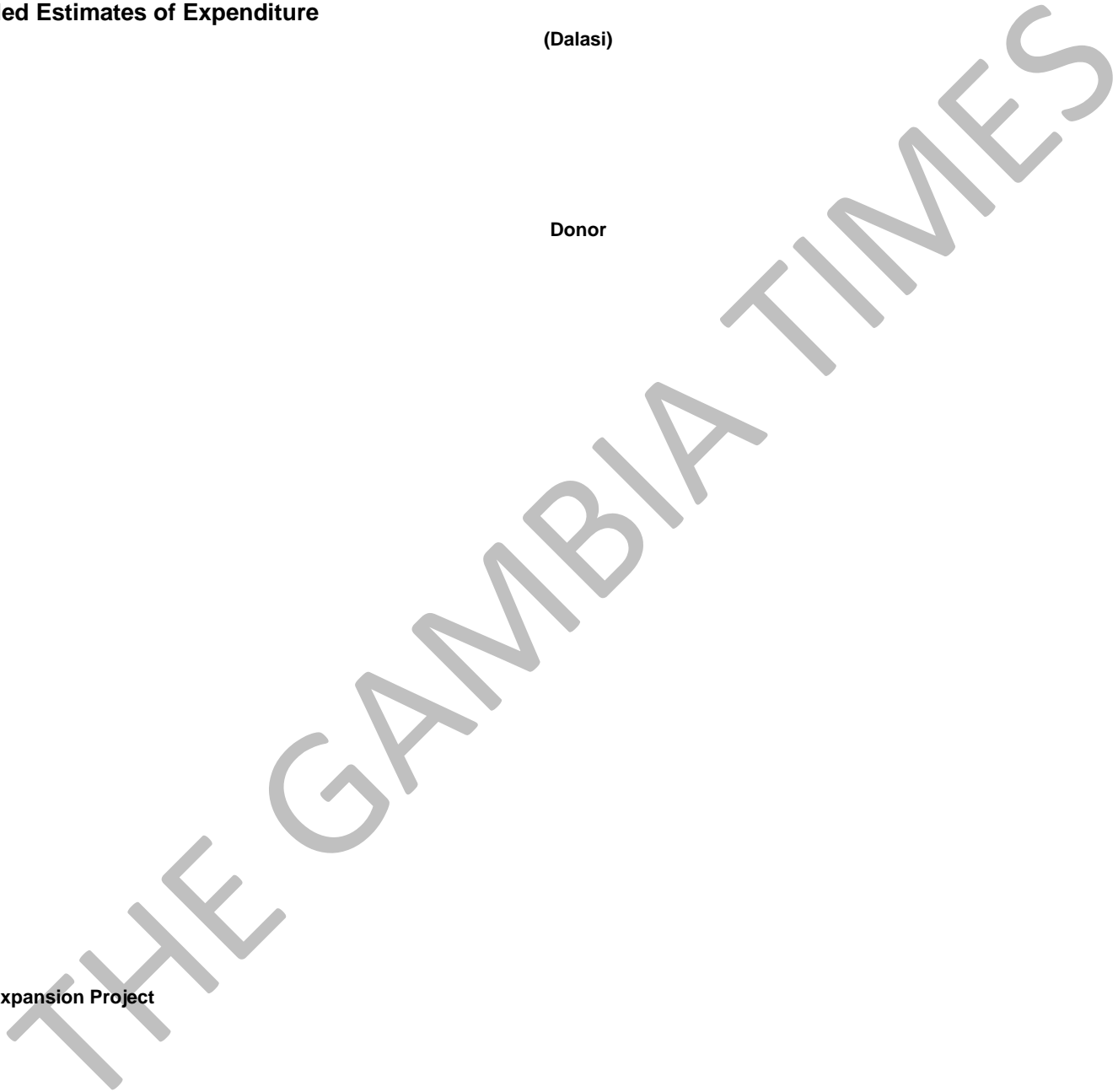
	0
	0
	800,000
2217101 Consultancy	0
	0
	200,000
GLF 3112102 Transport equipment	0
	0
	200,000
GLF 3112103 Plants, machinery and equipment	0
	0
	400,000
GLF 0655 Counterpart Funding for UNIDO/ GEF6 Project	0
	0
	83,210,792
Poverty Program 001 Central Government of The Gambia Sources	0
	0
	2,456,123
2221124 Operating Costs	0
	0
	1,076,123
GLF 2621101 Contribution to International org -Rec	0
	0
GLF	1,380,000

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Development Budget Detailed Estimates of Expenditure

(Dalasi)

Project Code	Donor Code	GFS Code	BE Code	Description	Donor	2019	2018
Remarks	440					Actuals	Approved
						Estimate	
Global Environment Facility (GEF)						0	0
						0	80,754,669
2221124				Operating Costs		0	0
						0	80,754,669
GEF						0	0
0658				Electricity Expansion Project		0	250,479,790
						0	0
Poverty Program						0	250,479,790
433				EXIM Bank of India		0	0
						0	250,479,790
2221124				Operating Costs		0	0
						0	250,479,790
EXIM						0	0
0659				Asbestos Replacement & Water Expansion Project		0	0
						0	172,784,507



Poverty Program
433
EXIM Bank of India

2221124
Operating Costs

EXIM
0660
Brikama Power Station Phase II

Poverty Program
414
Islamic Development Bank (IDB)

2221124
Operating Costs

IDB
0661
Gambia Electricity Support Project

Poverty Program
410
International Development Association (IDA)-World Bank

2221124
Operating Costs

0
0
172,784,507

0
0
172,784,507

0
0
239,031,716

0
0
239,031,716

0
0
239,031,716

0
0
17,222,243

0
0
17,222,243

0
0
17,222,243

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IDA
0662
Gambia Electric Restor and Modernization P (GERMP)

0
0
304,459,127

Poverty Program
410
International Devel Association (IDA)-World Bank

0
0
304,459,127

2221124
Operating Costs

0
0
304,459,127

IDA
0663
ECOWAS Regional Electric Access Pro(ECO-REAP)

0
0
120,668,390

Poverty Program
410
International Devel Association (IDA)-World Bank

0
0
120,668,390

2221124
Operating Costs

0
0
120,668,390

IDA
0679
Investment Support for sustainable energy project

0
0
147,312,609

Poverty Program
406
European Union (EU)

0



	0
	147,312,609
2221124 Operating Costs	
	0
	0
	147,312,609
EU 31 MINISTRY OF WOMEN,CHILDREN AND SOCIAL WELFARE	
	0
	15,000,000
	26,090,238
0213 Gender and Development Project	
	0
	0
	4,350,000
Poverty Program 001 Central Government of The Gambia Sources	
	0
	0
	4,350,000
2221124 Operating Costs	
	0
	0
	750,000
GLF 2221145 Women's Enterprise Development Fund	
	0
	0
	600,000
GLF	

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Development Budget Detailed Estimates of Expenditure

(Dalasi)

**2019
2018**

Project Code Donor Code GFS Code BE Code Description	Donor	Actuals Approved Estimate
Remarks 3111203 Construction Of Office Buildings		0 0
GLF 3112101 Vehicles		1,000,000
		0 0
GLF 0541 Office Of the Vice President		2,000,000
		0
001 Central Government of The Gambia Sources		15,000,000 0
		0
2221124 Operating Costs		15,000,000 0
		0
GLF 2221145 Women's Enterprise Development Fund		1,000,000 0
		0



GLF
3111203
Construction Of Office Buildings

5,000,000
0

0

9,000,000
0

GLF
0567
Inclusive Growth Promotion Institutional Support Project (IGPISP)

0

0

11,000,000

Poverty Program
001
Central Government of The Gambia Sources

0

0

11,000,000

2221124
Operating Costs

0

0

1,000,000

GLF
2221145
Women's Enterprise Development Fund

0

0

5,000,000

GLF
3112101
Vehicles

0

0

5,000,000

GLF
0656
The Gambia Social Safty Project (NAFA)

0

0

2,299,640

Poverty Program



001
Central Government of The Gambia Sources

0
0

2821105
Support to Local Organizations

2,299,640

GLF
3112101
Vehicles

0
0
299,640

GLF
0657
Target Child Victims of Human Right abuse

0
0
2,000,000

Poverty Program
001
Central Government of The Gambia Sources

0
0
2,950,000

2821105
Support to Local Organizations

0
0
2,950,000

GLF
3112101
Vehicles

0
0
200,000

GLF
3112121
Motorbikes and Bicycles

0
0
2,000,000

GLF
0664

0
0
750,000

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Enhancing Women's Access to Resources

0
0
846,900

Poverty Program
406
European Union (EU)

0
0
846,900

2221124
Operating Costs

0
0
846,900

EU
0668
Strengthening Women's economic initiatives

0
0
3,516,498

Poverty Program
406
European Union (EU)

0

Operating Costs

0
3,516,498
2221124

EU
0692
Child Rights Instruments

0
0
3,516,498

406
European Union (EU)

0
0
1,127,200

2221124
Operating Costs

0
0
1,127,200

0
0



EU

1,127,200

15,938,081,095

13,963,024,741

731,144,488

Total Development Budget

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