

	OFFICE OF THE PRESIDENT	26,813,682
	57,537,700	423,182,746
EU		
0665 Building Resilience Through Social Transfers		0
0 5,671,238		
0669 Reducing Micro Nutrition Deficiencies of		0
0 15,657,939		
Women and children		
0670 School Meals and Disaster Risk Management		0
0 39,380,850		
0674 The Konkobayo Project		0
0 10,481,120		
0682 Improving Food Security and Nutrition		0
0 64,751,490		
0690 Sustainable Nutrition Improvement Project		0
0 7,140,109		
Sub Total EU		0
0		143,082,746
GLF		
0002 Women's Bureau		0
7,650,000		0
0004 Office Of The President	23,063,682	
14,000,000	9,600,000	
0477 National Records Service		0
13,887,700		0
0584 Strategy Policy and Management - OP	3,750,000	
22,000,000	18,500,000	
0685 Social Safety Net		0
0 2,000,000		
Sub Total GLF	26,813,682	
57,537,700	30,100,000	
IDA		
0685 Social Safety Net		0
0 250,000,000		
Sub Total IDA		0
0		250,000,000
JUDICIARY		1,844,000
49,500,000		51,000,000
GLF		
0007 Provincial Courts		0
0 51,000,000		
0582 Strategy Policy and Management - JUDICIARY	1,844,000	
49,500,000	0	
Sub Total GLF	1,844,000	
49,500,000	51,000,000	
INDEPENDENT ELECTORAL COMMISSION		0
0		53,000,000
GLF		
0580 Strategy Policy and Management - IEC		0
0 53,000,000		

Sub Total GLF	0
0	53,000,000
NATIONAL AUDIT OFFICE	23,878,179
8,000,000	11,300,000
GLF	
0562 National Audit (Construction of Office Building)	23,878,179
8,000,000	11,300,000
Sub Total GLF	23,878,179
8,000,000	11,300,000
MINISTRY OF DEFENCE	11,823,458
28,500,000	17,800,000
GLF	
0154 Army Camp	8,823,484
27,000,000	15,000,000
0581 Strategy Policy and Management - JUDICIARY	2,999,974
1,500,000	2,800,000
Sub Total GLF	11,823,458
28,500,000	17,800,000
MINISTRY OF INTERIOR	11,969,315
17,100,000	68,875,078
EU	
0684 Initiative for migrant protection and	0
0 56,350,000	
reintegration	
Sub Total EU	0
0	56,350,000
GLF	
0000 NA	0
200,000	0
0008 Police Stations and Posts	5,933,966
5,300,000	2,100,000
0009 Ministry of Interior	374,965
1,000,000	0
0010 Fire Services	1,049,449
2,000,000	2,000,000
0011 Immigration Department	473,410
6,600,000	4,725,078
0012 Prison Department	4,137,525
2,000,000	3,700,000
Sub Total GLF	11,969,315
17,100,000	12,525,078
TOURISM AND CULTURE	2,000,000
6,000,000	9,000,000
GLF	
0577 Development and Rehabilitation	2,000,000
6,000,000	9,000,000
Sub Total GLF	2,000,000

6,000,000	9,000,000
MINISTRY OF FOREIGN AFFAIRS	52,112,551

138,000,000	97,000,000
--------------------	-------------------

GLF

0544 Fencing of the land allocated to the Embassy	0
5,000,000	0
0546 Construction of Chancery Building	0
15,000,000	5,325,000
0558 Gambia Embassy Brussels	0
28,000,000	40,549,999
0559 Gambia Embassy Mauritania	0
20,000,000	6,125,001
0560 Gambia Embassy Riyadh	52,112,551
70,000,000	45,000,000
Sub Total GLF	52,112,551
138,000,000	97,000,000

MINISTRY OF JUSTICE	1,240,875
----------------------------	------------------

2,500,000	6,762,000
------------------	------------------

EU

0691 European Instrument for Democracy & Human	0
0 5,635,000	
Rghts	
0694 Strengthening Human Rights Standards	0
0 1,127,000	
Sub Total EU	0
0	6,762,000

GLF

0563 Ministry Of Justice	1,240,875
2,500,000	0
Sub Total GLF	1,240,875
2,500,000	0

MINISTRY OF FINANCE	56,318,858
----------------------------	-------------------

1,229,665,163	415,653,466
----------------------	--------------------

ADB

0567 Inclusive Growth Promotion Institutional	0
855,725,011	151,787,101
Support Project (IGPISP)	
Sub Total ADB	0
855,725,011	151,787,101

ADF

0538 ISEFG Project	0
92,958,038	75,695,225
Sub Total ADF	0
92,958,038	75,695,225

EU

0683 PUBLIC FINANCIAL MANAGEMENT AND	0
0 7,607,250	

REVENUE ADMINISTRATION

Sub Total EU	0
0	7,607,250
GLF	
0422 IFMIS AF	0

THE GAMBIA TIMES

	0
2,000,000	
0509 Strategy , policy And Management	37,883,649
20,250,000	0
0511 Economic Cooperation	1,234,089
0 0	
0538 ISEFG Project	5,507,980
3,156,000	3,540,000
0539 IFMIS Additional Financing Project	4,988,240
4,778,240	4,950,440
0567 Inclusive Growth Promotion Institutional	4,658,600
4,523,600	4,316,600
Support Project (IGPISP)	
0587 UNDP - Economic Management Project	1,996,300
2,203,800	2,232,000
Sub Total GLF	56,268,858
36,911,640	15,039,040
IDA	
0422 IFMIS AF	0
102,620,618	66,271,931
0539 IFMIS Additional Financing Project	50,000
105,144,457	99,252,919
Sub Total IDA	50,000
207,765,075	165,524,850
UNDP	
0587 UNDP - Economic Management Project	0
36,305,399	0
Sub Total UNDP	0
36,305,399	0
CENTRALIZED SERVICES	0
20,000,000	270,000,000
GLF	
0269 Miscellaneous	0
20,000,000	20,000,000
0643 PUDC Development Model	0
0 250,000,000	
Sub Total GLF	0
20,000,000	270,000,000
MINISTRY OF LANDS & REGIONAL	0
5,000,000	797,445,100
INTEGERATION	
EU	
0640 Job Skills Inclusive Financing (JSF)	0
0 251,500,000	
0693 City Link Ostend-Banjul	0
0 84,525,000	
Sub Total EU	0
0	336,025,000
GLF	
0519 Rural Infrastructure Development Project	0

	0
5,000,000	10,050,000
0586 Strategy Policy and Management - LANDS	
0 3,700,000	
Sub Total GLF	0
5,000,000	13,750,000
UNDP	
0641 Addressing Conflict over land & Natural	0
0 70,420,100	
Resources	
Sub Total UNDP	0
0	70,420,100
UNICEF	
0642 Strengthening Decentralised Structure &	0
0 377,250,000	
Capacity	
Sub Total UNICEF	0
0	377,250,000
MINISTRY OF AGRICULTURE	135,007,272
3,693,103,705	2,205,049,484
ADB	
0483 Food & Agric. Sector Deve. Proj. FASDEP	500,000
144,000,000	0
0523 Building Resilience Against Food and Nutrition	9,000,000
177,475,274	292,973,766
Insecurity	
0536 Build Resilient recurring Food	0
374,494,048	0
Insecurity project The Gambia	
0542 Agriculture Value Chain Development Project	0
62,316,808	119,489,000
0648 Rice Value Chain Development	0
0 203,092,977	
Sub Total ADB	9,500,000
758,286,130	615,555,743
ADF	
0542 Agriculture Value Chain Development Project	0
159,723,500	0
Sub Total ADF	0
159,723,500	0
EU	
0666 Promoting Small Scale Agric. Comm.	0
0 5,216,226	
Resilience	
0672 Sustainable Agricultural Development	0
0 11,444,724	
0673 Agriculture for Economic Growth in The	0
0 227,579,420	
Gambia	
Sub Total EU	0

	0
0	244,240,370
France	
0624	
285,650,000	0
0639 Roots Project	0
0 225,960,000	
Sub Total France	0
285,650,000	225,960,000
GLF	
0263 Central Project Co-ordination Unit	8,333,000
15,000,000	13,500,000
0276 Agricultural Technical Services	0
0 1,000,000	
0479 National Agricultural Land and Water	7,286,430
6,000,000	0
ManagementProject (NEMA)	
0483 Food & Agric. Sector Deve. Proj. FASDEP	8,169,000
6,000,000	1,500,000
0490 Department of Livestock	4,365,310
12,750,000	18,384,000
0522 Gambia Commercial Agricultural Value Chain	36,180,500
7,000,000	0
(GCAV) - Loan	
0523 Building Resilience Against Food and Nutrition	5,527,208
4,000,000	4,000,000
Insecurity	
0536 Build Resilience to recurring Food	1,559,208
10,000,000	9,000,000
Insecurity project The Gambia	
0542 Agriculture Value Chain Development Project	6,563,000
6,500,000	6,000,000
0609 Planning Service Unit	0
2,000,000	1,800,000
0610 Communication, Education & Extension Service	0
1,250,000	734,000
Unit	
0611 National Seed Secretariat Project	0
5,000,000	2,000,000
0612 Chosso Project	0
4,700,000	3,600,000
0613 Enhancing Value Addition in the Groundnut	0
7,000,000	9,355,000
Project	
0639 Roots Project	0
0 6,000,000	
0644 PRODUCTION AND PRODUCTION AND	0
0 26,855,310	
PRODUCTIVITY PROJECT	

		0
0645 Strategy Policy and Management Development		0
0 21,016,000		
Project		
0646 Development of Agriculture Value Chain and		0
0 3,160,000		
Market		
0647 Research and Development Project		0
0647 Research and Development Project		
0 30,580,690		
0648 Rice Value Chain Development		0
0 5,000,000		
0649 Small Ruminant		0
0 5,000,000		
2716 PRODUCTION AND PRODUCTIVITY	19,570,308	
53,152,400		0
PROJECT		
2717 Strategy Policy and Management Development	15,385,665	
25,220,000		0
Project		
2718 Development of Agriculture Value Chain and	3,335,042	
9,300,000		0
Market Promotion		
2719 Research and Development Project	5,100,000	
14,000,000		0
Sub Total GLF	121,374,672	
188,872,400		168,485,000
Global Agriculture and Food Security Programme		
0483 Food & Agric. Sector Deve. Proj. FASDEP		0
145,322,449		0
Sub Total Global Agriculture		0
145,322,449		0
and Food Security Programme		
IDA		
0522 Gambia Commercial Agricultural Value Chain	3,011,400	
12,034,608		0
(GCAV) - Loan		
Sub Total IDA	3,011,400	
12,034,608		0
IDB		
0523 Building Resilience Against Food and Nutrition		0
182,836,506		0
Insecurity		
0536 Build Resilient recurring Food	1,121,200	
363,512,928		258,935,871
Insecurity project The Gambia		
0613 Enhancing Value Addition in the Groundnut		0
1,145,262,000		0
Project		
0649 Small Ruminant		0
0 65,002,500		

	0	
0688 Rice Value Chain IDB	0	
0 350,000,000		
Sub Total IDB	1,121,200	
1,691,611,434	673,938,371	
IFAD		
0479 National Agricultural Land and Water	0	
157,631,212	0	
ManagementProject (NEMA)		
0612 Chosso Project	0	
293,971,972	0	
0639 Roots Project		
0 276,870,000		
Sub Total IFAD	0	
451,603,184	276,870,000	
MINISTRY OF WORKS	164,045,583	
6,185,779,216	4,054,837,093	
Abu Dhabi		
0540 Laminkoto-Passimass Road Project	0	
106,665,267	18,581,799	
Sub Total Abu Dhabi	0	
106,665,267	18,581,799	
ADB		
0621 TransGambia Corridor Phase 1	0	
1,234,029,902	300,000,000	
0622 TransGamba Corridor Phase 2	0	
1,025,280,000	0	
Sub Total ADB	0	
2,259,309,902	300,000,000	
BADEA		
0540 Laminkoto-Passimass Road Project	0	
110,665,214	21,569,654	
Sub Total BADEA	0	
110,665,214	21,569,654	
China (PR)		
0615 Basse Fatoto Koina Road Project	0	
2,037,060,691	1,366,666,666	
Sub Total China (PR)	0	
2,037,060,691	1,366,666,666	
EU		
0169 Regional Roads - EU	0	
347,650,666	2,824,500	
0622 TransGamba Corridor Phase 2	0	
0 265,132,772		
0623 Feeder Roads Project	0	
276,920,000	0	
Sub Total EU	0	
624,570,666	267,957,272	
GLF		

	0
0000 NA	0
600,000	0
0068 Road Maintenance	0
30,000,000	10,000,000
0283 Banjul Int'l Airport Improvement Project	4,000,000
0 0	
0284 Brikama-Dimbaya-Darsilami Rd Project	1,981,160
55,250,000	15,000,000
0286 Bamba-Tenda Yelli-Tenda Transgambia	0
7,973,679	0
Bridge	
0493 Sukuta - Jambanjelly	97,971,249

THE GAMBIA TIMES

0	0		
0506	Government Infrastructure Management	6,956,400	
	10,000,000	24,500,000	
0507	Road Transport Management	0	
	20,000,000	10,000,000	
0540	Laminkoto-Passimass Road Project	52,136,774	
	81,700,000	73,564,000	
0557	Strategy Policy & management	1,000,000	
	20,750,000	0	
0602	COMCEC Funded Project	0	
	0 2,800,000		
0615	Basse Fatoto Koina Road Project	0	
	8,010,240	41,000,000	
0616	Road Safety Project	0	
	7,400,000	5,000,000	
0617	Road Traffic Management Project	0	
	5,000,000	0	
0623	Feeder Roads Project	0	
	0 6,032,000		
0637	Greater Banjul Area Road Project	0	
	0 376,540,000		
0638	OIC Project	0	
	0 12,000,000		
	Sub Total GLF	164,045,583	
	246,683,919	576,436,000	
	KFAED		
0540	Laminkoto-Passimass Road Project	0	
	204,441,761	44,102,031	
	Sub Total KFAED	0	
	204,441,761	44,102,031	
	OFID		
0540	Laminkoto-Passimass Road Project	0	
	172,442,181	30,042,031	
	Sub Total OFID	0	
	172,442,181	30,042,031	
	SFD		
0283	Banjul Int'l Airport Improvement Project	0	
	182,965,000	0	
0540	Laminkoto-Passimass Road Project	0	
	240,974,615	41,981,640	
0638	OIC Project	0	
	0 1,387,500,000		
	Sub Total SFD	0	
	423,939,615	1,429,481,640	
	MINISTRY OF TRADE	5,000,000	
	35,500,000	740,186,816	
	ECOWAS		
0651	Support to enterpronueship and private Sector	0	
	0 110,000,000		
	Dev		
	Sub Total ECOWAS	0	
	0	110,000,000	
	EIF		

EIF		
0650 She-Trade		0
0	15,102,000	
Sub Total EIF		0
0		15,102,000
EU		
0650 She-Trade		0
0	7,326,800	
0652 Youth Employment Project (YEP)		0
0	167,518,000	
0667 Inclusive Business Opportunities for Eco. & Social empowerment of women		0
0	4,037,172	
0675 Make It in The Gambia Project		0
0	90,336,000	
0686 WEST AFRICAN COMPETITIVENESS PROGRAMME(WACOMP)		0
0	13,981,844	
0687 MAKE IN THE GAMBIA-GIZ EMPLOYMENT AND EMPLOYABILITY THROUGH NEW TECNOLOGIES		0
0	129,605,000	
0689 MAKE IN THE GAMBIA- ENABLE RURAL INFRASTRUCTURE FOR EMPLOYEMENT CREATION		0
0	129,605,000	
Sub Total EU		0
0		542,409,816
GLF		
0520 Empretec Project		0
5,000,000		0
0598 Strategy Policy and Management (MOTIE)		5,000,000
2,000,000		0
0650 She-Trade		0
0	1,420,000	
0651 Support to enterpronueship and private Sector Dev		0
0	5,000,000	
Sub Total GLF		5,000,000
7,000,000		6,420,000
ITC		
0650 She-Trade		0
0	20,136,000	
Sub Total ITC		0
0		20,136,000
OPEC		
0650 She-Trade		0
0	17,619,000	
Sub Total OPEC		0

0	17,619,000
UNDP	
0520 Empretec Project	0
28,500,000	28,500,000
Sub Total UNDP	0
28,500,000	28,500,000
MINISTRY OF EDUCATION	79,267,737
1,074,122,133	1,052,465,500
BADEA	
0574 Basic Education Management	0
319,142,000	0
0575 Secondary Education Management	0
25,450,600	0
Sub Total BADEA	0
344,592,600	0
GLF	
0084 Gambia/ADF Education III Project	7,981,897
0 0	
0093 Third Education Project - Management of	(10,645)
0 0	
External Sector	
0573 Strategy Policy and Management - MOBSE	4,000,000
9,000,000	48,490,000
0574 Basic Education Management	33,300,000
36,400,000	25,500,000
0575 Secondary Education Management	33,996,485
34,500,000	0
Sub Total GLF	79,267,737
79,900,000	73,990,000
IDA	
0573 Strategy Policy and Management - MOBSE	0
15,078,281	131,275,000
0574 Basic Education Management	0
329,340,752	0
Sub Total IDA	0
344,419,033	131,275,000
IFAD	
0574 Basic Education Management	0
0 1,200,500	
0575 Secondary Education Management	0
0 11,280,000	
Sub Total IFAD	0
0	12,480,500
KFAED	
0575 Secondary Education Management	0
0 834,720,000	
Sub Total KFAED	0
0	834,720,000
Kuwait	
0575 Secondary Education Management	0
304,010,000	0
	0

Sub Total Kuwait

304,010,000 **0**

OFID

0574 Basic Education Management 0

1,200,500 0

Sub Total OFID **0**

1,200,500 **0**

MINISTRY OF HEALTH**41,430,033****1,107,204,873****793,959,874****GAVI**

0550 Immunisation 7,666,300

127,768,185 127,768,185

Sub Total GAVI **7,666,300**

127,768,185 **127,768,185**

GF

0552 Malaria Control Services 0

209,036,160 209,036,160

0597 Global Fund HIV/AIDS 0

163,444,328 163,444,328

Sub Total GF **0**

372,480,488 **372,480,488**

GLF

0106 Health Facilities Project (4,000)

0 0

0335 Ministry of Health and Social Welfare (3,000)

0 0

0499 Reproductive And Family Health Program 0

1,000,000 1,000,000

0500 Disease Control 6,829,223

4,000,000 0

0502 Health System Strengthening Program 0

12,000,000 40,000,000

0548 General Administration 10,494,260

30,000,000 11,000,000

0549 RCH Commodity Security 100,000

1,000,000 1,000,000

0551 Social Protection Services 750,000

4,000,000 0

0552 Malaria Control Services 6,197,250

5,500,000 0

0570 Leprosy and Tuberculosis Control Services 500,000

3,000,000 4,000,000

0571 Diagnostic Services (Lab Blood Transf & Imag) 1,200,000

2,500,000 4,167,619

0572 Basic Health Care Services (Primary & 450,000

1,000,000 20,000,000

Secondary)

0597 Global Fund HIV/AIDS 0

2,500,000 0

0608 Project Management Unit 0

16,000,000 4,832,382

0653 Strategie Policy and management Project	0
0 20,000,000	
2720 Strategie Policy and management Project	7,250,000
44,000,000	0
Sub Total GLF	33,763,733
126,500,000	106,000,001
IDA	
0596 Maternal Child Health Nutrition and Health	0
202,745,000	0
Result Project	
Sub Total IDA	0
202,745,000	0
UNFPA	
0499 Reproductive And Family Health Program	0
59,646,600	59,646,600
Sub Total UNFPA	0
59,646,600	59,646,600
UNICEF	
0572 Basic Health Care Services (Primary &	0
128,064,600	128,064,600
Secondary)	
Sub Total UNICEF	0
128,064,600	128,064,600
WHO	
2720 Strategie Policy and management Project	0
90,000,000	0
Sub Total WHO	0
90,000,000	0
MINISTRY OF YOUTHS AND SPORTS	12,700,000
44,250,000	27,716,000
GLF	
0000 NA	0
0 5,500,000	
0109 Ministry of Youth and Sports	200,000
0 4,000,000	
0190 Biosafety Project	3,000,000
0 0	
0626 Rehabilitation of Friendship Hotel	0
35,000,000	1,150,000
0654 Gambia Songhail Lnitiation Project	0
0 17,066,000	
2721 Gambia Songhail Lnitiation Project	9,500,000
9,250,000	0
Sub Total GLF	12,700,000
44,250,000	27,716,000
MINISTRY OF ENVIRONMENT CLIMATE	20,092,360
454,774,018	565,771,709
CHANGE	
ADB	
0614 Participatory Forestry Management	0
	0

2,889,048	0
Sub Total ADB	
2,889,048	0
EU	
0614 Participatory Forestry Management	0
4,209,845	0
0671 Promoting Agro-Ecology and Eco-Restoration	0
0 9,296,760	
Practices	
0676 GCCA+ Project in The Gambia	0
0 150,924,298	
Sub Total EU	0
4,209,845	160,221,058
GCF	
0590 Eba GCF Project	0
261,652,780	201,360,000
Sub Total GCF	0
261,652,780	201,360,000
GEF	
0554 Protection, Management and conservation of	0
0 15,102,000	
Flora and Fauna	
0614 Participatory Forestry Management	0
4,393,381	4,991,075
Sub Total GEF	0
4,393,381	20,093,075
GLF	
0000 NA	0
100,000	0
0518 Sound Environment	92,360
3,550,000	0
0535 OMVG Energy Project	20,000,000
145,000,000	0
0554 Protection, Management and conservation of	0
8,000,000	6,000,000
Flora and Fauna	
0576 Strategy Policy and Management - MECCNA	0
6,800,000	135,000,000
0614 Participatory Forestry Management	0
0 2,000,000	
Sub Total GLF	20,092,360
163,450,000	143,000,000
UNDP	
0554 Protection, Management and conservation of	0
18,178,964	1,510,200
Flora and Fauna	
0555 Ministry of Environment, Climate, Change,	0
0 39,587,376	
Natural Resource	
Sub Total UNDP	0

18,178,964	41,097,576
MINISTRY OF COMMUNICATION	2,064,192
21,425,000	23,200,050
21,425,000	23,200,050
GLF	
0123 Information, Communication and Technology	2,064,192
2,000,000	8,300,000
0176 Department of Information Services	0
2,000,000	0
0620 Strategy And Management	0
17,425,000	14,900,050
Sub Total GLF	2,064,192
21,425,000	23,200,050
MINISTRY OF FISHERIES	8,136,394
322,780,000	43,100,013
EU	
0680 Sustainable Fishing Partnership	0
0 31,053,000	
Agreement(SFPA)	
0681 Clinical Trial Partnership(EDCTP2)	0
0 247,013	
Sub Total EU	0
0	31,300,013
GLF	
0000 NA	0
0 11,300,000	
0126 Quality Control Laboratory	0
2,000,000	0
0129 Rural Wells and Boreholes	251,850
0 0	
0130 Department of Water Resources	1,844,500
0 0	
0306 Rural Water Supply and Sanitation	1,347,248
10,500,000	0
0444 Implementation of Quality Management	344,286
0 0	
System (QMS) at Central Forecasting	
0585 Strategy Policy and Management- FISHERIES	4,348,510
8,500,000	0
0618 Sustainable Water Resources Management	0
5,200,000	500,000
Sub Total GLF	8,136,394
26,200,000	11,800,000
SFD	
0306 Rural Water Supply and Sanitation	0
296,580,000	0
Sub Total SFD	0
296,580,000	0
MINISTRY OF HIGHER EDUCATION	73,900,000

0

	1,130,253,400	871,285,400
ADB		
0628 Climate Smart WASH Project		0
247,600,000		0
Sub Total ADB		0
247,600,000		
BADEA		
0258 University of The Gambia Campus Project		0
82,500,000		60,000,000
Sub Total BADEA		0
82,500,000		60,000,000
GLF		
0258 University of The Gambia Campus Project		64,000,000
70,000,000		23,900,000
0454 Technical and Vocational Education and 0 9,000,000		6,600,000
Training-ROC		
0561 African Centers of Excellence		0
0 2,000,000		
0627 Construction Of UTG Dental And Surgery		0
28,000,000		0
Building		
Sub Total GLF		70,600,000
98,000,000		34,900,000
IDA		
0561 African Centers of Excellence		3,300,000
75,062,400		149,294,400
Sub Total IDA		3,300,000
75,062,400		149,294,400
IDB		
0258 University of The Gambia Campus Project		0
128,255,000		128,255,000
Sub Total IDB		0
128,255,000		128,255,000
KFAED		
0258 University of The Gambia Campus Project		0
207,500,000		207,500,000
Sub Total KFAED		0
207,500,000		207,500,000
OFID		
0258 University of The Gambia Campus Project		0
0 82,502,000		
Sub Total OFID		0
0		82,502,000
OPEC		
0258 University of The Gambia Campus Project		0
82,502,000		0
Sub Total OPEC		0
82,502,000		0
SFD		
0258 University of The Gambia Campus Project		0

208,834,000	208,834,000
Sub Total SFD	0
208,834,000	208,834,000
MINISTRY OF PETROLEUM & ENERGY	1,500,000

THE GAMBIA TIMES

	292,085,887	1,338,344,174
EU		
0679 Investment Support for sustainable energy		0
0 147,312,609 project		
Sub Total EU		0
0		147,312,609
EXIM		
0658 Electricity Expansion Project		0
0 250,479,790		
0659 Asbestos Replacement & Water Expansion		0
0 172,784,507 Project		
Sub Total EXIM		0
0		423,264,297
France		
0625 Rural Water Supply Project		0
285,650,000		0
Sub Total France		0
285,650,000		0
GEF		
0655 Counterpart Funding for UNIDO/ GEF6 Project		0
0 80,754,669		
Sub Total GEF		0
0		80,754,669
GLF		
0594 Demo on RE-UNIDO-GEF5 Project		0
1,380,887		0
0595 Counterpart Funding for Green Mini Grid Prog.		1,500,000
2,130,000		0
AfDB		
0629 Multi-Functional Platforms Project		0
2,925,000		475,000
0635 Off-grid Electrification		0
0 1,900,000		
0636 Domestic Cooking Energy		0
0 800,000		
0655 Counterpart Funding for UNIDO/ GEF6 Project		0
0 2,456,123		
Sub Total GLF		1,500,000
6,435,887		5,631,123
IDA		
0661 Gambia Electricity Support Project		0
0 17,222,243		
0662 Gambia Electric Restor and Modernization P		0
0 304,459,127 (GERMP)		
0663 ECOWAS Regional Electric Access		0
0 120,668,390		

Pro(ECO-REAP)

Sub Total IDA		0
0		442,349,760
IDB		
0660 Brikama Power Station Phase II		0
0 239,031,716		
Sub Total IDB		0
0		239,031,716
MINISTRY OF WOMEN,CHILDREN AND		0
15,000,000		26,090,238
SOCIAL WELFARE		
EU		
0664 Enhancing Women's Access to Resources		0
0 846,900		
0668 Strengthening Women's economic initiatives		0
0 3,516,498		
0692 Child Rights Instruments		0
0 1,127,200		
Sub Total EU		0
0		5,490,598
GLF		
0213 Gender and Development Project		0
0 4,350,000		
0541 Office Of the Vice President		0
15,000,000		0
0567 Inclusive Growth Promotion Institutional		0
0 11,000,000		
Support Project (IGPISP)		
0656 The Gambia Social Safty Project (NAFA)		0
0 2,299,640		
0657 Target Child Victims of Human Right abuse		0
0 2,950,000		
Sub Total GLF		0
15,000,000		20,599,640
Total Development		731,144,488
15,938,081,095		13,963,024,741