

Function of the Government - Expenditure Overview - GLF

	7,321,851	9,173,805	13,182,177	57.32%
	7,321,851	9,173,805	13,182,177	100.00%
	26,814	57,538	0	0.00%
701 General public services	2,446,451	3,427,640	3,089,863	13.44%
	157,663	415,743	460,071	14.89%
701012 Disability (IS)	0	7,576	3,400	0.74%
701040 Family and children (IS) 0 16,839 27,309 5.94%	701020 Old age (IS) 157,663 375,678 375,678 81.66%			
701090 Social protection n.e.c. (CS)	0	10,076	21,349	4.64%
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	1,268,506	1,566,146	945,716	30.61%
70111 Executive and legislative organs (CS)	294,654	296,169	265,503	28.07%
70113 External affairs (CS) 114,505 77,241 85,489 9.04%	70112 Financial and fiscal affairs (CS) 26,666 46,087 124,891 13.21%			
7016 General public services n.e.c.	75,965	29,801	94,366	3.05%
70160 General public services n.e.c. (CS)	11,386	22,340	78,366	83.04%
7013 General services 864,168 1,332,950 1,508,610 48.82%	70131 General personnel services (CS) 0 0 27,950 1.85%			
70133 Other general services (CS) 852,966 1,320,000 1,450,000 96.11%	70132 Overall planning and statistical services (CS) 2,142 3,050 1,050 0.07%			
7017 Public debt transactions 497 3,000 1,100 0.04%	70170 Public debt transactions (CS) 497 3,000 1,100 100.00%			
7018 Transfers of a general character between different levels of government	79,652	80,000	80,000	2.59%
70180 Transfers of a general character between different levels of government (CS)	79,652	80,000	80,000	100.00%
702 Defence 14,962 21,554 235,260 1.02%	7025 Defence n.e.c. 14,962 21,554 21,910 9.31%	70250 Defence n.e.c. (CS) 14,962 21,554 21,910 100.00%		
7021 Military defence 0 0 213,350 90.69%	70210 Military defence (CS) 0 0 185,457 86.93%			
703 Public order and safety 341,242 363,234 512,814 2.23%	7032 Fire-protection services 0 0 22,037 4.30%	70320 Fire-protection services (CS) 0 0 7,587 34.43%	70320 Fire-protection services (CS) 74,739 100,442 178,328 60.41%	
7031 Police services 0 0 9,855 1.92%	70310 Police services (CS) 0 0 4,725 47.95%			
7034 Prisons	0	0	150	0.03%
70340 Prisons (CS)	0	0	150	100.00%
7036 Public order and safety n.e.c.	125,685	146,130	185,564	36.19%
70360 Public order and safety n.e.c. (CS)	125,685	146,130	101,415	54.65%
704 Economic affairs	397,827	570,039	1,311,062	5.70%
7042 Agriculture, forestry, fishing and hunting	162,441	247,909	380,668	29.04%
70421 Agriculture (CS) 103,259 148,417 222,267 58.39%	70423 Fishing and hunting (CS) 17,097 21,450 20,956 5.50%	70460 Communication 24,613 34,002 53,605 4.09%		
70460 Communication (CS)	20,263	26,077	29,430	54.90%
7043 Fuel and energy	17,459	38,866	55,930	4.27%
70431 Coal and other solid mineral fuels (CS)	14,561	25,476	40,698	72.77%
70435 Electricity (CS) 18 850 300 0.54%	70436 Non-electric energy (CS) 0 0 5,145 9.20%			
70432 Petroleum and natural gas (CS)	487	3,250	2,292	4.10%
7041 General economic, commercial and labour affairs	85,501	109,157	114,774	8.75%
70411 General economic and commercial affairs (CS) 938 1,560 2,405 2.10%	70412 General labour affairs (CS) 1,818 2,875 3,200 2.79%			
7044 Mining, manufacturing and construction 29,779 44,065 94,593 7.21%	70443 Construction (CS)	19,519	26,980	29.94%
70441 Mining of mineral resources other than mineral fuels (CS)	0	0	9,655	10.21%
7047 Other industries 24,229 28,039 36,407 2.78%	70473 Tourism (CS) 12,229 16,039 23,657 64.98%			
704 Economic affairs	397,827	570,039	1,311,062	5.70%
7048 R&D Economic affairs	26,685	28,550	40,471	3.09%
70482 R&D Agriculture, forestry, fishing and hunting (CS)	26,685	28,550	40,471	100.00%
7045 Transport	27,120	39,450	534,614	40.78%
70454 Air transport (CS)	0	0	5,100	0.95%
70451 Road transport (CS)	0	0	522,136	97.67%
705 Environmental protection	79,316	89,295	213,109	0.93%
7056 Environmental protection n.e.c.	79,316	89,295	213,109	100.00%
70560 Environmental protection n.e.c. (CS)	39,708	47,795	189,169	88.77%

706 Housing and community amenities	25,512	39,398	40,323	0.18%
7061 Housing development	25,512	39,398	40,323	100.00%
70610 Housing development (CS)	25,512	39,398	40,323	100.00%
707 Health	815,334	1,036,368	1,396,679	6.07%
7076 Health n.e.c.	436,769	458,362	702,292	50.28%
70760 Health n.e.c. (CS)	324,675	362,037	577,100	82.17%
7073 Hospital services	320,901	409,490	533,803	38.22%
70731 General hospital services (IS)	320,195	390,000	480,081	89.94%
70734 Nursing and convalescent home services (IS)	40	400	20,791	3.89%
70732 Specialized hospital services (IS)	168	350	4,970	0.93%
7071 Medical products, appliances and equipment	27,356	122,085	105,309	7.54%
70711 Pharmaceutical products (IS)	27,356	122,085	105,309	100.00%
7072 Outpatient services	1,873	6,186	11,650	0.83%
70721 General medical services (IS)	905	1,740	2,050	17.60%
70724 Paramedical services (IS)	189	960	1,110	9.53%
70722 Specialized medical services (IS)	157	500	2,080	17.85%
7074 Public health services	28,066	38,785	41,775	2.99%
70740 Public health services (IS)	562	2,150	2,425	5.80%
7075 R&D Health	368	1,460	1,850	0.13%
70750 R&D Health (CS)	368	1,460	1,850	100.00%
708 Recreation, culture and religion	78,688	114,271	131,113	0.57%
7086 Recreation, culture and religion n.e.c.	11,500	9,000	9,750	7.44%
70860 Recreation, culture and religion n.e.c. (CS)	11,500	9,000	9,750	100.00%
7081 Recreational and sporting services	65,054	97,026	114,398	87.25%
70810 Recreational and sporting services (IS)	26,845	32,806	43,728	38.22%
7084 Religious and other community services	2,134	8,245	6,965	5.31%
70840 Religious and other community services (CS)	0	0	4,000	57.43%
709 Education	1,749,784	2,231,410	2,885,041	12.55%
7098 Education n.e.c.	149,525	229,602	297,468	10.31%
70980 Education n.e.c. (CS)	114,942	173,299	240,246	80.76%
7095 Education not definable by level	1,898	5,044	5,594	0.19%
70950 Education not definable by level (IS)	450	1,694	944	16.88%
7091 Pre-primary and primary education	963,014	1,385,308	1,762,588	61.09%
70911 Pre-primary education (IS)	752,945	1,213,897	1,530,897	86.86%
70912 Primary education (IS)	210,070	171,411	231,691	13.14%
7097 R&D Education	3,307	8,456	6,018	0.21%
70970 R&D Education (CS)	3,307	8,456	6,018	100.00%
7092 Secondary education	486,989	404,466	586,467	20.33%
70921 Lower-secondary education (IS)	164,994	195,300	283,784	48.39%
70922 Upper-secondary education (IS)	0	24	0	0.00%
7094 Tertiary education	145,051	198,533	226,906	7.86%
70941 First stage of tertiary education (IS)	145,051	198,533	226,906	100.00%
Total	13,270,967	17,067,014	22,997,440	