

## Overview of NDP Initiatives

### Loans, Grants and GLF

	7,112,194	53.49%	23,427,987	74.11%	16,159,865	45.93%
	7,112,194		23,427,987		16,159,865	
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<b>Debt Service</b>	<b>3,890,296</b>	<b>29.26%</b>	<b>5,125,953</b>	<b>16.22%</b>	<b>7,504,932</b>	<b>21.33%</b>
<b>DEBT SERVICE</b>	<b>3,890,296</b>		<b>5,125,953</b>		<b>7,504,932</b>	
Discretionary Programmes	3,890,296		5,125,953		7,504,932	
<b>Poverty Program</b>	<b>2,293,115</b>	<b>17.25%</b>	<b>3,058,388</b>	<b>9.67%</b>	<b>11,516,976</b>	<b>32.74%</b>
<b>AGRICULTURE AND NATURAL RESOURCES</b>	<b>346,458</b>		<b>503,713</b>		<b>3,703,281</b>	
Natural Resources Management	58,070		98,892		3,331,239	
Regulatory and Control Services	111,602		165,157		139,479	
Research	176,492		238,890		215,814	
Water Management	295		775		16,750	
<b>DECENT &amp; LOCAL GOV CAPACITY BUILDING</b>	<b>124,497</b>		<b>206,237</b>		<b>900,864</b>	
Decentralisation & Local Government Reform	124,497		206,237		900,864	
<b>EDUCATION</b>	<b>1,452,169</b>		<b>1,796,350</b>		<b>4,098,135</b>	
Improving access to Basic Education	1,446,592		1,780,251		2,381,502	
Improving Quality of Teaching & Learning	5,127		14,405		1,706,688	
Increasing access to Non-formal Education	450		1,694		9,944	
<b>GOVC &amp; CIVIL SERVICE REFORM PROGRAM</b>	<b>188,767</b>		<b>155,174</b>		<b>361,266</b>	
Governance & Civil Service Reform	188,767		155,174		361,266	
<b>HEALTH</b>	<b>60,370</b>		<b>212,952</b>		<b>1,019,502</b>	
Access & Quality of Basic Health	0		0		167,768	
Social Welfare Program	3,019		27,721		265,215	
Support services to health delivery	57,352		185,231		586,518	
<b>ICT RESEARCH AND DEVELOPMENT</b>	<b>1,664</b>		<b>7,075</b>		<b>21,425</b>	
ICT Research & Development	1,664		7,075		21,425	
<b>IMPLEMENTATION &amp; MONITORING OF SPAII</b>	<b>62,297</b>		<b>93,742</b>		<b>674,511</b>	
Public Sector Economic Mgt Institutions	62,297		93,742		674,511	
<b>INFRASTRUCTURE PROGRAM</b>	<b>0</b>		<b>0</b>		<b>83,564</b>	

Rural Roads	0	0	83,564
<b>NUTRITION, POPULATION &amp; HIV-AIDS</b>	<b>1,542</b>	<b>4,250</b>	<b>3,875</b>
Planning, Monitoring and Reporting	1,542	4,250	3,875
<b>SOCIAL FUND FOR POVERTY REDUCTION</b>	<b>28,400</b>	<b>45,520</b>	<b>48,174</b>
Small Enterprise Development Program	28,400	45,520	48,174
<b>SUPPORT TO CROSS-CUTTING PROGRAMS</b>	<b>26,950</b>	<b>33,375</b>	<b>602,378</b>
Environment	26,950	27,800	565,900
Gender	0	5,575	36,479
<b>Grand Total</b>	<b>13,295,605</b>	<b>31,612,328</b>	<b>35,181,773</b>

THE GAMBIA TIMES