

Overview of NDP Initiatives

GLF

2018
2019
2020
(Dalasi '000'000s)

	2018	2019	2020	Actual
				Percent
				Percent
				Percent
				Estimate
				Approved
				7,087,556
				8,882,673
				13,048,155
	53.41%			56.74%
	52.05%			7,087,556
				8,882,673
				13,048,155
				13,048,155
				8,882,673
				7,087,556
Debt Service				3,890,296
				5,125,953
				5,549,475
	29.31%			24.13%
	30.03%			3,890,296
DEBT SERVICE				5,125,953
				5,549,475
Discretionary Programmes				5,549,475
				5,125,953
				3,890,296
Poverty Program				2,293,115
				3,058,388
				4,399,810
	17.28%			19.13%
	17.92%			346,458
AGRICULTURE AND NATURAL RESOURCES				503,713
				636,092
Natural Resources Management				264,049
				98,892
				58,070
Regulatory and Control Services				139,479
				165,157
				111,602
Research				215,814
				238,890
				176,492
Water Management				16,750
				775
				295
DECENT & LOCAL GV CAPACITY BUILDING				124,497
				206,237
				201,694
Decentralisation & Local Government Reform				201,694
				206,237
				124,497
EDUCATION				1,452,169
				1,796,350
				2,414,549

Improving access to Basic Education	2,369,021
	1,780,251
	1,446,592
Improving Quality of Teaching & Learning	35,583
	14,405
	5,127
Increasing access to Non-formal Education	9,944
	1,694
	450
GOVC & CIVIL SERVICE REFORM PROGRAM	188,767
	155,174
	361,266
Governance & Civil Service Reform	361,266
	155,174
	188,767
HEALTH	60,370
	212,952
	331,542
Access & Quality of Basic Health	40,000
	0
	0
Social Welfare Program	77,504
	27,721
	3,019
Support services to health delivery	214,038
	185,231
	57,352
ICT RESEARCH AND DEVELOPMENT	1,664
	7,075
	21,425
ICT Research & Development	21,425
	7,075
	1,664
IMPLEMENTATION & MONITORING OF SPAII	62,297
	93,742
	105,774
Public Sector Economic Mgt Institutions	105,774
	93,742
	62,297
INFRASTRUCTURE PROGRAM	0
	0
	83,564
Rural Roads	83,564
	0
	0
NUTRITION, POPULATION & HIV-AIDS	1,542
	4,250
	3,875
Planning, Monitoring and Reporting	3,875
	4,250
	1,542
SOCIAL FUND FOR POVERTY REDUCTION	28,400
	45,520
	48,174
Small Enterprise Development Program	48,174
	45,520
	28,400
SUPPORT TO CROSS-CUTTING PROGRAMS	26,950

	33,375
	191,855
Environment	
	159,740
	27,800
	26,950
Gender	
	32,115
	5,575
	0
	13,270,967
	17,067,014
Grand Total	22,997,440

THE GAMBIA TIMES

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