

Receipts of Revenues, Grants and Loans

	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
0 N/A	0	0
0		
REVENUE	(7,310,304)	12,227,247
14,256,582		
Tax Revenue	(7,105,027)	10,496,389
11,601,157		
Taxes profits & capital gains	(1,787,489)	2,277,138
2,673,575		
Payable by Individuals	(755,923)	995,576
1,065,674		
1111101 Income tax personal	(755,729)	994,776
1,063,290		
1111102 Environment tax on individuals	(194)	800
2,384		
Taxes pay by corp&other entp	(1,031,536)	1,281,442
1,604,667		
1112101 Income tax payable by Corporations	(1,031,536)	1,281,442
1,604,667		
Unallc tax on inc prof&cap	(30)	120
3,235		
1113201 Miscellaneous Taxes	(30)	120
3,235		
Taxes on payroll and workforce	(43,458)	52,600
61,682		
Payroll tax	(43,458)	52,600
61,682		
1121101 Payrol Tax	(43,458)	52,600
61,682		
Taxes on property	(103,710)	55,900
80,448		
Estate inheritance&gift taxes	(103,710)	55,900
80,448		
1133102 Capital Gain Taxes	(103,710)	55,900
80,448		
Taxes on goods and services	(2,880,277)	5,185,263
5,607,594		
General taxes on goods&service	(1,886,069)	3,489,499
4,168,492		
1141101 Domestic - Value Added Taxes	(11,788)	1,244,300
1,479,994		
1141102 Import tax / VAT on oil	(778,881)	1,006,058
1,190,369		
1141103 Import tax / VAT on non-oil Items	(1,095,399)	1,239,141
1,498,129		

Excises (971,565)	1,560,512	1,299,846	
1142101 Excise duty	0	654,605	
0			
1142102 Excise Tax - Telecommunication	(11,248)	236,500	
300,893			
1142109 Excise Tax Import Excise tax		(587,751)	605,853
864,994			
1142111 Customer Processing Fees	(301,109)	0	
0			
1142112 Domestic Excise tax	(71,457)	63,554	
133,959			
Taxes on specific services (22,643)	60,251	64,256	
1144101 Entertainment tax (125)	800		
73			
1144102 Pools betting (2,156)	300		
4,790			
1144104 Air Transport levy		(20,362)	25,000
15,007			
1144112 National Education Levy		0	34,151
44,386			
Other taxes on goods&services 0	75,000	75,000	
1146103 Quarrying Royalties (Gravel & Sand)	0	40,000	
40,000			
1146104 Mining Royalties (Heavy Mineral)	0	35,000	
35,000			
Taxes on intel trade and trans import duties (2,237,230)	(2,237,230)	2,836,688	3,088,745
Customs&other	2,778,688	3,027,828	
1151102 Fuel Levy		(112,140)	82,005
140,000			
1151104 Import duty on oil (459,581)	747,685		
647,435			
1151105 Import duty on non-oil items (1,622,067)		1,948,000	
2,237,327			
1151106 Customs penalties and forfeitures	(1,175)	223	
1,962			
1151107 Green Tea Levy	0	775	
1,104			
Other taxes on intel trade(42,267)	58,000	60,917	
1156101 Environmental Tax on import (42,267)	37,952		
49,371			
1156102 Environmental Tax on Used Cars	0	20,048	
11,546			
Other taxes (52,863)	88,800	89,114	Payable solely by business (52,863) 88,800
89,114			
1161101 Stamp duty cutting across Multiple Prod		(52,863)	88,800
89,114			
Non Tax Revenue (205,276)			1,460,664
2,035,424			
Social Security Contributions 0	0		5,000
Interest; 0	0		5,000
1411102 Interest Receipts from SOE(GPA)		0	5,000

0

Sales of goods and services	(205,276)	1,430,664	2,015,424	Sales by market
establishments	(38,712)	43,673	32,735	
1421101 Rental Income			(34,594)	40,373
28,507				
1421107 Sale of maps and miscell publications			0	3,000
3,000				
1421110 Customs auction sales			(4,118)	300
1,228				
Administrative fees	(166,564)	1,386,991	1,982,689	
1422102 Fishing license and registration fees			0	0
7,372				
1422112 Personal number plates	(89)	148		
600				
1422113 Ordinary number plates	(4,778)	5,100		
9,700				
1422114 Driving licenses	(25,963)	27,654		
25,900				
1422115 International driving licenses	(12)	17		
116				
1422116 International certificate for motor vehicles		(278)	621	
0				
1422117 General dealers licenses	0	0		
0				
1422118 Miscellaneous licenses	1 1/2	Gambia Police	(7,456)	7,897
9,457				
1422119 Customs processing fees	0	327,597		
429,000				
1422120 Overtime receipts	0	69		
152				
1422122 Verification fees			0	3,000
2,000				
1422124 Passport fees	0	10,000		
15,120				
1422125 Work permit fees	(22,312)	23,290		
42,519				
1422126 Survey fees	0	588		
0				
1422127 Births and deaths recording fee		0	0	
20				
1422128 Aliens identity(ID)-cards	(4,315)	10,000		
5,425				
1422129 Sales of national identity(ID) cards		0	15,000	
11,500				
1422131 Cellular network operations	0	180,000		
160,000				
1422132 Forestry Inspectorate Earnings		0	32,710	
29,000				
1422133 Abuko Nature Reserve _Zoo entry fee		0	1,504	
750				
1422138 Mandatory Fine for Motor Traffic Violation		(62)	13	
199				
1422139 Road Tax	(35,664)	32,200		

43,161			
1422140	Motor vehicle licenses (registration)	0	71,300
71,887			
1422141	Car Parking Fees (AREA COUNCILS)	(24,316)	18,300
28,631			
1422144	Court fees	0	25,000
28,000			
1422145	Fees – Probate	0	2,000
2,000			
1422146	Fees Registrar General	0	21,862
15,000			
1422155	Miscellaneous Receipts		(41,314) 60,263
13,888			
1422161	Business Registration	0	8,800
8,800			
1422162	Fire Arms and Game Licenses	0	571
359			
1422163	GSM Levy	0	205,022
121,052			
1422164	Development Permits	0	38,500
12,000			
1422165	Meat Inspection and Livestock Permits	0	100
100			
1422166	VSAT License Fees	0	20,000
161,171			
1422167	Radio Broadcasting License	0	1,250
1,320			
1422168	ISP License Fees	0	2,000
1,000			
1422169	Cable TV License Fees	0	5,000
3,000			
1422170	Armateur Radio	0	20
30			
1422171	VHF Walkie-Talkie	0	25
50			
1422172	International Gateway	0	100,000
200,000			
1422173	Change of Land Use	0	11,760
7,000			
1422174	Casino & Gaming License	0	0
702			
1422175	Petroleum Importation Licenses	0	3,500
50,000			
1422176	Duty Waver Fees	0	1,300
1,000			
1422177	Visa Fees	0	37,000
35,000			
1422178	Other Consular Services	0	26,000
25,000			
1422179	Scanning Proceeds	0	10,000
123,700			
1422180	Cattle TAX	(7)	12
10			

1422183	Repayment from GSM	0	40,000
	40,000		
1422186	Bridge Toll Fees	0	0
	240,000		
	Fines, penalties and forfeits	0	25,000
	20,000		
	Fines	0	25,000
	20,000		
1431101	Court fines	0	25,000
	0		
1431104	Court penalties	0	0
	20,000		
	Capital Revenue	0	270,194
	620,000		
	Rent of Gvt land(long term)	0	20,194
	20,000		
	Rent;	0	20,194
	20,000		
1415101	Rent of State Land	0	20,194
	20,000		
	Sale of Government land(State	0	250,000
	600,000		
	Sale Of Government Land/ Asset	0	250,000
	600,000		
1422181	Sale Of Govt Land	0	150,000
	0		
1422182	Dsiposal of Government Asset	0	100,000
	100,000		
1422187	Oil Royalties	0	0
	500,000		
	GRANTS	(253,876)	13,392,397
	10,836,034		
	Project Grants	(253,876)	13,392,397
	10,836,034		
	From foreign governments	0	2,928,951
	2,080,127		
	Capital	0	2,928,951
	2,080,127		
1312101	Capital Grants from Foreign Governments	0	2,928,951
	2,080,127		
	From International Org	(253,876)	10,463,446
	8,755,907		
	Current'	(253,876)	3,408,800
	2,700,000		
1321101	Current Grants from international organizations	(253,876)	3,408,800
	2,700,000		
	Capital;	0	7,054,646
	6,055,907		
1322101	Capital Grants from international organizations	0	7,054,646
	6,055,907		
	Gvt Lending Rcts & Equi Sales	0	60,000
	50,000		

Receipts Of principal Loan	0	60,000
50,000		
Receipts Of Princ. From Public	0	60,000
50,000		
Govt Lending Receipts&Equity	0	60,000
50,000		
1416101 Principal Receipts from SOE(GPA)	0	60,000
50,000		
Loan Drawdown	(1,560,000)	5,798,385
8,026,768		
Domestic Borrowing	(1,560,000)	1,236,668
3,978,469		
Treasury Bills &Gvt Securities	(1,560,000)	1,236,668
3,978,469		
Short Term- Bills	(1,560,000)	1,236,668
3,978,469		
3303101 Short Term T-bills & Other Govt Securities	(1,560,000)	1,236,668
3,978,469		
Foreign Borrowing	0	4,561,717
4,048,299		
External Borrowing	0	4,561,717
4,048,299		
Multilateral	0	4,561,717
4,048,299		
3304101 Project Loans from-Multilateral	0	3,130,336
1,369,315		
3304102 Project Loans from-Bilateral	0	1,431,381
2,678,984		
Debt Restructuring	0	0
2,000,000		
Debt Restructuring	0	0
2,000,000		
Debt Restructuring	0	0
2,000,000		
Debt Restructuring	0	0
2,000,000		
3303104 Debt Restructuring	0	0
2,000,000		
Total Receipts	(9,124,179)	31,478,029
35,169,383		