

-Dalasi '000

Summary Departmental Expenditure Budget - GLF

Includes: Recurrent and Development Budgets

Excludes: Debt Services and Transfer from GLF to Development Funds

2018

Actual Expenditure

2019
2020

Recurrent Expenditure
Personnel
Other Recurrent
Capital
Total Expenditure
Total Expenditure
Total Expenditure
Capital
Recurrent Expenditure
Other Recurrent
Personnel
Other Recurrent
Personnel
Recurrent Expenditure

Approved Expenditure
Estimates
Budget Entity
BE Code

Capital
01

OFFICE OF THE PRESIDENT

697,66
4
79,318

553,98
2
26,814
660,114
100,906

539,22
0
57,538

115,38
9

585,79
8
30,100

731,28
7

NATIONAL ASSEMBLY

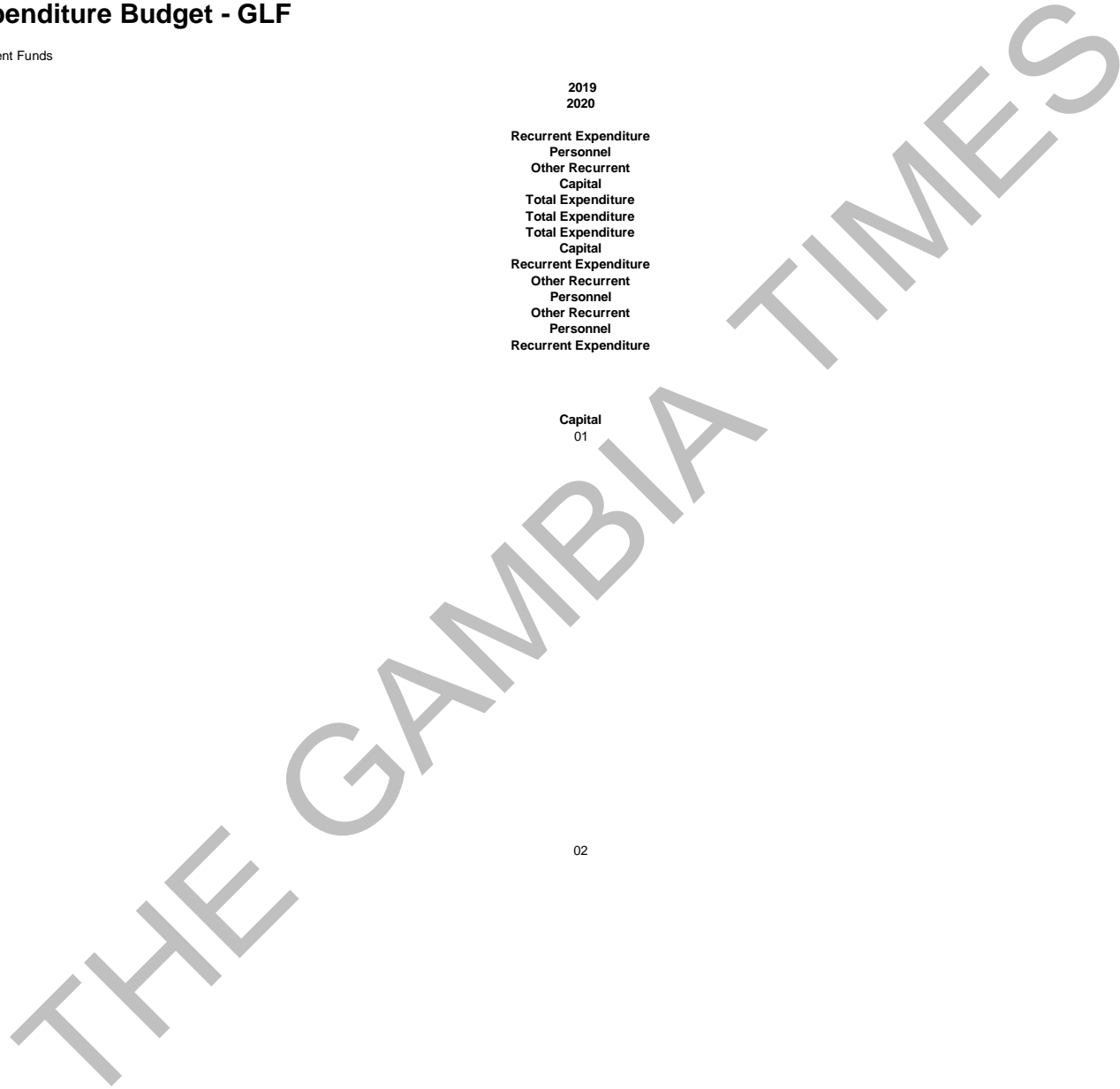
02

139,273
50,219
68,217
0
118,436
63,273
76,000
0
66,200
94,550
0

JUDICIARY

03

160,75
0



THE GAMBIA TIMES

		163,592
		61,728
		21,202
		1,844
		84,774
		75,342
		38,750
		49,500
		86,978
		62,800
		51,000
INDEPENDENT ELECTORAL COMMISSION	200,778 04	
		29,801
		10,131
		65,834
		0
		0
		75,965
		13,722
		16,079
		0
		0
		15,398
		25,967
		53,000
PUBLIC SERVICE COMMISSION	94,366 05	
		9,900
		2,229
		6,831
		0
		0
		9,060
		4,400
		5,500
		0
		0
		3,175
		6,045
		0
NATIONAL AUDIT OFFICE	06	9,220
		59,426
		17,700
		12,243
		23,878
		53,821
		32,300
		19,126
		8,000
		88,884
		67,179
		11,300
MINISTRY OF DEFENCE	07	167,363
		726,558
		406,718
		190,559
		11,823
		609,100
		473,796

THE GAMBIA TIMES

MINISTRY OF INTERIOR

08

224,26
1
28,500
537,851

217,95
1
17,800

773,60
3

996,20
5

532,24
9

259,85
5
11,969
804,073

696,27
9

282,82
6
17,100
718,832

297,27
5
12,525
1,028,633

TOURISM AND CULTURE

09

43,039
2,657
33,073
2,000
37,729
4,869
32,170
6,000
3,537
33,620
9,000

MINISTRY OF FOREIGN AFFAIRS

46,157 10

1,257,883
400,498

412,26
2
52,113
864,872

702,27
5

417,60
8

138,00
0

548,08
5

THE GAMBIA TIMES

MINISTRY OF JUSTICE

11

370,54
3
97,000
1,015,628

346,16
3
15,303

105,63
0
1,241
122,174

151,55
3

192,11
0
2,500
21,876

275,37
4 0

297,25
0

MINISTRY OF FINANCE

12

836,27
8
81,897

680,17
5
56,269
818,340

104,39
1

694,97
5
36,912

113,50
0

851,49
7
15,039

980,03
6

PENSION AND GRATUITIES

13

375,67
8 0

157,66
3 0

157,66
3 0

THE GAMBIA TIMES

			375,678	375,678	375,678
OMBUDSMAN	14		20,241	8,336	5,440
			13,776	14,981	5,260
			13,950	6,600	20,550
CENTRALIZED SERVICES	15		1,340,000	45,000	807,966
			852,966	5,000	1,315,000
			20,000	10,000	1,170,000
MINISTRY OF LANDS & REGIONAL INTEGERATION	16		270,000	0	1,450,000
			175,382	31,957	45,167
			77,123	80,412	89,970
			5,000	67,578	78,621
MINISTRY OF AGRICULTURE	159,949	17	13,750		
			429,112	57,587	106,964

THE GAMBIA TIMES

			121,375
			285,926
			79,545
			160,694
			188,872
			80,311
			146,188
			168,485
			394,984
MINISTRY OF WORKS	18		322,949
			9,491
			44,082
			164,046
			217,619
			14,731
			61,534
			246,684
			11,447
			67,863
			576,436
			655,746
MINISTRY OF TRADE	19		111,062
			7,634
			75,784
			5,000
			88,419
			11,536
			92,526
			7,000
			11,419
			90,565
			6,420
			108,404
MINISTRY OF EDUCATION	20		2,069,171
			933,231
			646,019
			79,278
			1,658,528
			1,252,616
			736,655
			79,900
			1,550,800
			998,875

THE GAMBIA TIMES

MINISTRY OF HEALTH	21	73,990 2,623,665
		1,164,068
		211,070
		605,495
		33,764
		850,329
		260,538
		777,030
		126,500
		327,000
		974,479
MINISTRY OF YOUTHS AND SPORTS		106,000 1,407,479 22
		141,276
		4,460
		60,594
		12,700
		77,754
		7,476
		89,550
		44,250
		6,112
		80,570
		27,716
MINISTRY OF ENVIRONMENT CLIMATE CHANGE	114,398 23	252,645 25,938
		53,378
		20,092
		99,409
		33,245
		55,950
		163,450
		37,884
		51,525
		143,000
MINISTRY OF COMMUNICATION	232,409 24	55,427
		5,347
		19,266
		2,064
		26,677
		8,727
		25,275
		21,425
		8,730
		21,675
		23,200
		53,605

THE GAMBIA TIMES

MINISTRY OF FISHERIES

62,420
7,809
16,765
8,136
32,711
11,750
24,470
26,200
9,706
29,425
11,800

MINISTRY OF HIGHER EDUCATION

50,931 27

341,34
0
5,108
165,74
5
70,600
241,45
2
13,440
229,90
0
98,000
8,401
218,07
5
34,900

MINISTRY OF PETROLEUM & ENERGY

261,376 29

52,451
5,713
15,072
1,500
22,285
9,075
36,941
6,436
9,094
52,685
5,631

MINISTRY OF WOMEN,CHILDREN AND SOCIAL WELFARE

67,410 31

58,285
0
0
0
2,389
40,896
15,000
19,287
44,506
20,600
84,393

NATIONAL DEBT SERVICE

50

4,789,725
0
4,309,872
0
4,309,872
0

THE GAMBIA TIMES

1

Total

4,789,725
0
0
9,431,395
0
9,431,395
3,019,329
9,545,132
706,506

13,270,96
7
4,228,569

11,445,67
9
1,392,767

17,067,01
4
1,778,692

16,727,32
4
4,491,424

22,997,44
0