

Budget Overview

Total Revenue & Grants	25,349,450	28.92%
24,472,615	24.89%	
Revenue	11,957,053	13.64%
13,636,582	13.87%	
Tax	10,496,389	11.97%
11,601,157	11.80%	
Non-Tax	1,460,664	1.67%
2,035,424	2.07%	
Project/Programme	13,392,397	15.28%
10,836,034	11.02%	
Project Grants	9,983,597	11.39%
8,136,034	8.27%	
Programme Grants(Budget Support)	3,408,800	3.89%
2,700,000	2.75%	
Expenditure & Net Lending	29,003,240	33.09%
30,048,790	30.56%	
Debt Interest	2,702,637	3.08%
4,648,412	4.73%	
External	415,679	0.47%
697,439	0.71%	
Domestic	2,286,958	2.61%
3,950,972	4.02%	
Other Expenditure	26,340,603	30.05%
25,450,378	25.88%	
Personnel	4,218,569	4.81%
4,491,424	4.57%	
Other Current	20,231,297	23.08%
18,206,519	18.52%	
Capital	1,890,738	2.16%
2,752,435	2.80%	
Net Lending	-40,000	-0.05%

-50,000	-0.05%	
Lending and Equity Participation	20,000	0.02%
0	0.00%	
Repayments Government Enterprises	-60,000	-
-50,000	-0.05%	0.07%
Gross Surplus/Deficit(-)	-3,653,790	-
		4.17%
-5,576,174	-5.67%	
Financing	3,541,491	4.04%
5,576,175	5.67%	
Domestic Borrowing	1,236,668	1.41%
3,978,469	4.05%	
Foreign Borrowing	4,561,717	5.20%
4,048,299	4.12%	
Foreign Amortisation	-1,486,862	-
-1,965,163	-2.00%	1.70%
Arrears & Guarantees	-440,000	-
-300,000	-0.31%	0.50%
Capital Revenue	270,194	0.31%
620,000	0.63%	
Domestic Amortisation	-600,226	-
-2,805,430	-2.85%	0.68%
Debt Restructuring	0	0.00%
2,000,000	2.03%	
Net Surplus/Deficit(-)	-112,300	-
0	0.00%	0.13%