

<b>01</b>	<b>OFFICE OF THE PRESIDENT</b>	<b>660,114</b>	<b>697,664</b>
<b>731,287</b>	<b>3.18%</b>		
	Development	26,814	57,538
	30,100	4.12%	
	Recurrent	633,300	640,126
	701,187	95.88%	
<b>02</b>	<b>NATIONAL ASSEMBLY</b>	<b>118,436</b>	<b>139,273</b>
<b>160,750</b>	<b>0.70%</b>		
	Recurrent	118,436	139,273
	160,750	100.00%	
<b>03</b>	<b>JUDICIARY</b>	<b>84,774</b>	<b>163,592</b>
<b>200,778</b>	<b>0.87%</b>		
	Development	1,844	49,500
	51,000	25.40%	
	Recurrent	82,930	114,092
	149,778	74.60%	
<b>04</b>	<b>INDEPENDENT ELECTORAL COMMISSION</b>	<b>75,965</b>	<b>29,801</b>
<b>94,366</b>	<b>0.41%</b>		
	Development	0	0
	53,000	56.16%	
	Recurrent	75,965	29,801
	41,366	43.84%	
<b>05</b>	<b>PUBLIC SERVICE COMMISSION</b>	<b>9,060</b>	<b>9,900</b>
<b>9,220</b>	<b>0.04%</b>		
	Recurrent	9,060	9,900
	9,220	100.00%	
<b>06</b>	<b>NATIONAL AUDIT OFFICE</b>	<b>53,821</b>	<b>59,426</b>
<b>167,363</b>	<b>0.73%</b>		
	Development	23,878	8,000
	11,300	6.75%	
	Recurrent	29,943	51,426
	156,063	93.25%	
<b>07</b>	<b>MINISTRY OF DEFENCE</b>	<b>609,100</b>	<b>726,558</b>
<b>773,603</b>	<b>3.36%</b>		
	Development	11,823	28,500
	17,800	2.30%	
	Recurrent	597,277	698,058
	755,803	97.70%	
<b>08</b>	<b>MINISTRY OF INTERIOR</b>	<b>804,073</b>	<b>996,205</b>
<b>1,028,633</b>	<b>4.47%</b>		
	Development	11,969	17,100

	12,525		1.22%		
	Recurrent	792,104		979,105	
	1,016,108	98.78%			
<b>09</b>	<b>TOURISM AND CULTURE</b>	<b>37,729</b>		<b>43,039</b>	
<b>46,157</b>	<b>0.20%</b>				
	Development	2,000		6,000	
	9,000	19.50%			
	Recurrent	35,729		37,039	
	37,157	80.50%			
<b>10</b>	<b>MINISTRY OF FOREIGN AFFAIRS</b>	<b>864,872</b>		<b>1,257,883</b>	
<b>1,015,628</b>		<b>4.42%</b>			
	Development	52,113		138,000	
	97,000	9.55%			
	Recurrent	812,759		1,119,883	
	918,628	90.45%			
<b>11</b>	<b>MINISTRY OF JUSTICE</b>	<b>122,174</b>		<b>346,163</b>	
<b>297,250</b>	<b>1.29%</b>				
	Development	1,241		2,500	
	0	0.00%			
	Recurrent	120,933		343,663	
	297,250	100.00%			
<b>12</b>	<b>MINISTRY OF FINANCE</b>	<b>818,340</b>		<b>836,278</b>	
<b>980,036</b>	<b>4.26%</b>				
	Development	56,269		36,912	
	15,039	1.53%			
	Recurrent	762,072		799,366	
	964,997	98.47%			
<b>13</b>	<b>PENSION AND GRATUITIES</b>	<b>157,663</b>		<b>375,678</b>	
<b>375,678</b>	<b>1.63%</b>				
	Recurrent	157,663		375,678	
	375,678	100.00%			
<b>14</b>	<b>OMBUDSMAN</b>	<b>13,776</b>		<b>20,241</b>	
<b>20,550</b>	<b>0.09%</b>				
	Recurrent	13,776		20,241	
	20,550	100.00%			
<b>15</b>	<b>CENTRALIZED SERVICES</b>	<b>852,966</b>		<b>1,340,000</b>	
<b>1,450,000</b>		<b>6.31%</b>			
	Development	0		20,000	
	270,000	18.62%			
	Recurrent	852,966		1,320,000	

	1,180,000		81.38%	
<b>16</b>	<b>MINISTRY OF LANDS &amp; REGIONAL INTEGERATION</b>		<b>77,123</b>	<b>175,382</b>
<b>159,949</b>	<b>0.70%</b>			
	Development		0	5,000
	13,750		8.60%	
	Recurrent		77,123	170,382
	146,199		91.40%	
<b>17</b>	<b>MINISTRY OF AGRICULTURE</b>		<b>285,926</b>	<b>429,112</b>
<b>394,984</b>	<b>1.72%</b>			
	Development		121,375	188,872
	168,485		42.66%	
	Recurrent		164,551	240,239
	226,499		57.34%	
<b>18</b>	<b>MINISTRY OF WORKS</b>		<b>217,619</b>	<b>322,949</b>
<b>655,746</b>	<b>2.85%</b>			
	Development		164,046	246,684
	576,436		87.91%	
	Recurrent		53,573	76,265
	79,310		12.09%	
<b>19</b>	<b>MINISTRY OF TRADE</b>		<b>88,419</b>	<b>111,062</b>
<b>108,404</b>	<b>0.47%</b>			
	Development		5,000	7,000
	6,420		5.92%	
	Recurrent		83,419	104,062
	101,984		94.08%	
<b>20</b>	<b>MINISTRY OF EDUCATION</b>		<b>1,658,528</b>	<b>2,069,171</b>
<b>2,623,665</b>			<b>11.41%</b>	
	Development		79,278	79,900
	73,990		2.82%	
	Recurrent		1,579,250	1,989,271
	2,549,675		97.18%	
<b>21</b>	<b>MINISTRY OF HEALTH</b>	<b>850,329</b>	<b>1,164,068</b>	
<b>1,407,479</b>			<b>6.12%</b>	
	Development		33,764	126,500
	106,000		7.53%	
	Recurrent	816,565	1,037,568	1,301,479
			92.47%	
<b>22</b>	<b>MINISTRY OF YOUTHS AND SPORTS</b>	<b>77,754</b>	<b>141,276</b>	
<b>114,398</b>	<b>0.50%</b>			
	Development		12,700	44,250
	27,716		24.23%	
	Recurrent		65,054	97,026
	86,682		75.77%	
<b>23</b>	<b>MINISTRY OF ENVIRONMENT CLIMATE CHANGE</b>	<b>99,409</b>	<b>252,645</b>	

<b>232,409</b>	<b>1.01%</b>					
	Development			20,092		163,450
	143,000			61.53%		
	Recurrent			79,316		89,195
	89,409			38.47%		
<b>24</b>	<b>MINISTRY OF COMMUNICATION</b>	<b>26,677</b>	<b>55,427</b>			
<b>53,605</b>	<b>0.23%</b>					
	Development			2,064		21,425
	23,200			43.28%		
	Recurrent			24,613		34,002
	30,405			56.72%		
<b>25</b>	<b>MINISTRY OF FISHERIES</b>	<b>32,711</b>	<b>62,420</b>			
<b>50,931</b>	<b>0.22%</b>					
	Development			8,136		26,200
	11,800			23.17%		
	Recurrent			24,575		36,220
	39,131			76.83%		
<b>27</b>	<b>MINISTRY OF HIGHER EDUCATION</b>			<b>241,452</b>		<b>341,340</b>
<b>261,376</b>	<b>1.14%</b>					
	Development			70,600		98,000
	34,900			13.35%		
	Recurrent			170,852		243,340
	226,476			86.65%		
<b>29</b>	<b>MINISTRY OF PETROLEUM &amp; ENERGY</b>			<b>22,285</b>		<b>52,451</b>
<b>67,410</b>	<b>0.29%</b>					
	Development			1,500		6,436
	5,631			8.35%		
	Recurrent			20,785		46,016
	61,779			91.65%		
<b>31</b>	<b>MINISTRY OF WOMEN, CHILDREN AND SOCIAL</b>			<b>0</b>		<b>58,285</b>
<b>84,393</b>	<b>0.37%</b>					
	<b>WELFARE</b>					
	Development	0	15,000	20,600	24.41%	
	Recurrent	0	43,285	63,794	75.59%	
<b>50</b>	<b>NATIONAL DEBT SERVICE</b>			<b>4,309,872</b>		<b>4,789,725</b>
<b>9,431,395</b>				<b>41.01%</b>		
	Recurrent	4,309,872	4,789,725	9,431,395	100.00%	
	<b>Total</b>			<b>13,270,967</b>		<b>17,067,014</b>
	<b>22,997,440</b>					
	<b>Memorandum</b>					
	<b>Total Recurrent</b>					15,674,247
	21,218,748					<b>92.27%</b>
	<b>Total Development</b>					1,392,767
	1,778,692					<b>0.00%</b>
	<b>Total</b>					<b>17,067,014</b>
	<b>22,997,440</b>					