

01	OFFICE OF THE PRESIDENT	660,114	697,664
	1,124,370	3.20%	
	Development	26,814	57,538
	423,183	37.64%	
	Recurrent	633,300	640,126
	701,187	62.36%	
02	NATIONAL ASSEMBLY	118,436	139,273
	160,750	0.46%	
	Recurrent	118,436	139,273
	160,750	100.00%	
03	JUDICIARY	84,774	163,592
	200,778	0.57%	
	Development	1,844	49,500
	51,000	25.40%	
	Recurrent	82,930	114,092
	149,778	74.60%	
04	INDEPENDENT ELECTORAL COMMISSION	75,965	29,801
	94,366	0.27%	
	Development	0	0
	53,000	56.16%	
	Recurrent	75,965	29,801
	41,366	43.84%	
05	PUBLIC SERVICE COMMISSION	9,060	9,900
	9,220	0.03%	
	Recurrent	9,060	9,900
	9,220	100.00%	
06	NATIONAL AUDIT OFFICE	53,821	59,426
	167,363	0.48%	
	Development	23,878	8,000
	11,300	6.75%	
	Recurrent	29,943	51,426
	156,063	93.25%	
07	MINISTRY OF DEFENCE	609,100	726,558
	773,603	2.20%	
	Development	11,823	28,500
	17,800	2.30%	
	Recurrent	597,277	698,058
	755,803	97.70%	
08	MINISTRY OF INTERIOR	804,073	996,205
	1,084,983	3.08%	
	Development	11,969	17,100

	68,875		6.35%	
	Recurrent	792,104		979,105
	1,016,108	93.65%		
09	TOURISM AND CULTURE	37,729		43,039
46,157	0.13%			
	Development	2,000		6,000
	9,000	19.50%		
	Recurrent	35,729		37,039
	37,157	80.50%		
10	MINISTRY OF FOREIGN AFFAIRS	864,872		1,257,883
1,015,628		2.89%		
	Development	52,113		138,000
	97,000	9.55%		
	Recurrent	812,759		1,119,883
	918,628	90.45%		
11	MINISTRY OF JUSTICE	122,174		346,163
304,012	0.86%			
	Development	1,241		2,500
	6,762	2.22%		
	Recurrent	120,933		343,663
	297,250	97.78%		
12	MINISTRY OF FINANCE	818,390		2,029,031
1,380,650		3.92%		
	Development	56,319		1,229,665
	415,653	30.11%		
	Recurrent	762,072		799,366
	964,997	69.89%		
13	PENSION AND GRATUITIES	157,663		375,678
375,678	1.07%			
	Recurrent	157,663		375,678
	375,678	100.00%		
14	OMBUDSMAN	13,776		20,241
20,550	0.06%			
	Recurrent	13,776		20,241
	20,550	100.00%		
15	CENTRALIZED SERVICES	852,966		1,340,000
1,450,000		4.12%		
	Development	0		20,000
	270,000	18.62%		

	Recurrent		852,966	1,320,000
	1,180,000		81.38%	
16	MINISTRY OF LANDS & REGIONAL INTEGERATION		77,123	175,382
943,644	2.68%			
	Development		0	5,000
	797,445		84.51%	
	Recurrent		77,123	170,382
	146,199		15.49%	
17	MINISTRY OF AGRICULTURE		299,558	3,933,343
2,431,548			6.91%	
	Development		135,007	3,693,104
	2,205,049		90.69%	
	Recurrent		164,551	240,239
	226,499		9.31%	
18	MINISTRY OF WORKS		217,619	6,262,044
4,134,147			11.75%	
	Development		164,046	6,185,779
	4,054,837		98.08%	
	Recurrent		53,573	76,265
	79,310		1.92%	
19	MINISTRY OF TRADE		88,419	139,562
842,171	2.39%			
	Development		5,000	35,500
	740,187		87.89%	
	Recurrent		83,419	104,062
	101,984		12.11%	
20	MINISTRY OF EDUCATION		1,658,518	3,063,393
3,602,141			10.24%	
	Development		79,268	1,074,122
	1,052,466		29.22%	
	Recurrent		1,579,250	1,989,271
	2,549,675		70.78%	
21	MINISTRY OF HEALTH	857,995	2,144,772	
2,095,439			5.96%	
	Development		41,430	1,107,205
	793,960		37.89%	
	Recurrent	816,565	1,037,568	1,301,479
			62.11%	
22	MINISTRY OF YOUTHS AND SPORTS	77,754	141,276	
114,398	0.33%			
	Development		12,700	44,250
	27,716		24.23%	

	Recurrent				65,054	97,026
	86,682				75.77%	
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE	99,409	543,970			
655,180	1.86%					
	Development				20,092	454,774
	565,772				86.35%	
	Recurrent				79,316	89,195
	89,409				13.65%	
24	MINISTRY OF COMMUNICATION	26,677	55,427			
53,605	0.15%					
	Development				2,064	21,425
	23,200				43.28%	
	Recurrent				24,613	34,002
	30,405				56.72%	
25	MINISTRY OF FISHERIES	32,711	359,000			
82,231	0.23%					
	Development				8,136	322,780
	43,100				52.41%	
	Recurrent				24,575	36,220
	39,131				47.59%	
27	MINISTRY OF HIGHER EDUCATION			244,752		1,373,593
1,097,761				3.12%		
	Development				73,900	1,130,253
	871,285				79.37%	
	Recurrent				170,852	243,340
	226,476				20.63%	
29	MINISTRY OF PETROLEUM & ENERGY			22,285		338,101
1,400,123				3.98%		
	Development				1,500	292,086
	1,338,344				95.59%	
	Recurrent				20,785	46,016
	61,779				4.41%	
31	MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE			0		58,285
89,884	0.26%					
	Development	0	15,000	26,090	29.03%	
	Recurrent	0	43,285	63,794	70.97%	
50	NATIONAL DEBT SERVICE			4,309,872		4,789,725
9,431,395				26.81%		
	Recurrent	4,309,872	4,789,725	9,431,395	100.00%	
	Total			13,295,605		31,612,328
	35,181,773					
	Memorandum					
	Total Recurrent					15,674,247
	21,218,748					60.31%
	Total Development					15,938,081
	13,963,025					0.00%
	Total					31,612,328
	35,181,773					