

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT					2019	2020	
					Approved		
ITE	20	20			Grade	Estimate	Estimate
M	19	20					
01 MINISTRY							
SALARIES (010)							
(1)			MINISTER		FIXED	527,994	527,994
(2)	1	1	PERMANENT SECRETARY		FIXED	270,000	270,000
(3)	2	2	DEPUTY PERMANENT SECRETARY		12	244,383	244,383
(4)	1	1	PRINCIPAL ASSISTANT SECRETARY		10	94,629	91,305
(5)	1	1	PRINCIPAL PRIVATE SECRETARY		9	77,457	73,245
(6)	1	1	SENIOR ASSISTANT SECRETARY		9	77,457	73,245
(7)	1	1	SENIOR ICT OFFICER		9	73,245	73,245
(8)	1	1	SENIOR INTERNAL AUDITOR			73,245	73,245
(9)	1	1	ASSISTANT SECRETARY		8	66,096	61,884
(10)	0	1	RECORDS OFFICER		8	-	61,884
(11)	1	1	PLANNER		8	64,692	64,692
(12)	1	1	SENIOR PRIVATE SECRETARY		8	67,500	61,884
(13)	1	1	ASSISTANT RECORDS OFFICER		7	60,869	60,873
(14)	1	1	ASSISTANT ACCOUNTANT		7	58,104	52,575
(15)	1	1	PRIVATE SECRETARY II		7	55,340	56,724
(16)	1	1	ASSISTANT INTERNAL AUDITOR		7	51,192	51,192
(17)	1	1	SENIOR PROCUREMENT CLERK		6	45,360	46,745
(18)	1	1	ICT SUPPORT TECHNICIAN		5	36,081	34,884
(19)	1	1	RECORDS CLERK		3	23,328	23,328
(20)	2	2	SENIOR DRIVERS		2	40,953	40,522

(21)	2	2	DRIVERS	1	34,086	34,496
(22)	2	2	MESSENGERS	1	34,950	32,791
(23)	1	1	WATCHMAN	1	14,883	14,883
(24)	3	3	CLEANERS	1	53,721	51,993
28	29	TOTAL - SALARIES (010)			2,145,564	2,178,012

ALLOWANCE (020)

(25)			HOUSE RENT ALLOWANCE - MINISTER		60,000	60,000
(26)			ACTING ALLOWANCE		0	0
(27)			RESIDENTIAL ALLOWANCE		169,344	61,200
(28)			RESPONSIBILITY ALLOWANCE - (MINISTER & PS)		180,000	180,000
(29)			DRIVERS HEAVY DUTY ALLOWANCE		0	191
(30)			TRANSPORT ALLOWANCE		216,000	216,000
(31)			COST OF LIVING ALLOWANCE		0	103,810
(32)			BASIC CAR ALLOWANCE		0	2,000
(33)			TELEPHONE ALLOWANCE (MINISTER & PS)		84,000	84,000
			TOTAL - ALLOWANCE (020)		709,344	707,201
28	29	Total - 01 MINISTRY			2,854,908	3

02 DEPARTMENT OF FISHERIES

(1) ADMINISTRATION

SALARIES (010)

(34)	1	1	DIRECTOR OF FISHERIES	12	129,968	111,824
(35)	1	1	DEPUTY DIRECTOR OF FISHERIES	11	109,188	99,209
(36)	1	1	PRIVATE SECRETARY I	7	58,104	55,341
(37)	1	1	SENIOR ACCOUNTS CLERK	6	50,889	46,745
(38)	1	1	ACCOUNTS CLERK	5	34,884	34,884
(39)	1	1	RECORDS CLERK	3	25,488	23,328
(40)	5	5	DRIVER	1	84,351	81,737
(41)	2	2	MESSENGER	1	34,518	29,766
(42)	1	1	CARETAKER/RELIEVER	1	16,611	16,611

(43)	5	5	CLEANERS	1	89,475	89,535
	<u>7</u>	<u>7</u>	WATCHMEN	1	<u>120,165</u>	<u>107,205</u>
	<u>26</u>	<u>26</u>	Total - (1) DIRECTORATE/ADMINISTRATION		<u>753,641</u>	<u>696,185</u>

(2) RESEARCH AND DEVELOPMENT UNIT

SALARIES (010)

(44)	1	1	PRINCIPAL FISHERIES OFFICER	10	92,967	92,969
(45)	1	1	FISHERIES OFFICER	8	61,884	61,884
(46)	2	2	ASSISTANT FISHERIES OFFICER	7	110,679	110,682
(47)	1	1	PRINCIPAL FISHERIES ASSISTANT	6	50,889	43,979
(48)	1	1	SENIOR FISHERIES ASSISTANT	4	28,512	25,725
(49)	3	3	FISHERIES ASSISTANT	2	60,134	60,999
(50)	<u>1</u>	<u>1</u>	SENIOR DRIVER	2	<u>21,341</u>	<u>17,907</u>
	<u>10</u>	<u>10</u>	Total - (2) DEVELOPMENT AND RESEARCH		<u>426,405</u>	<u>414,145</u>

(3) EXTENSION UNIT

SALARIES (010)

(51)	1	1	PRINCIPAL FISHERIES OFFICER	10	89,640	84,651
(52)	1	1	SENIOR FISHERIES OFFICER	9	83,073	77,457
(53)	3	3	FISHERIES OFFICER	8	194,076	185,625
(54)	5	5	ASSISTANT FISHERIES OFFICER	7	276,698	265,641
(55)	5	5	PRINCIPAL FISHERIES ASSISTANT	6	233,715	221,278
(56)	<u>3</u>	<u>3</u>	SENIOR FISHERIES ASSISTANT	4	<u>96,683</u>	<u>82,511</u>
(57)	<u>7</u>	<u>7</u>	FISHERIES ASSISTANT	2	<u>149,384</u>	<u>138,155</u>
(58)	15	25	TRAINEE FISHERIES ASSISTANT	1	236,205	432,057
(59)	<u>1</u>	<u>1</u>	VILLAGE ASSISTANT	1	<u>33,222</u>	<u>14,883</u>
	<u>41</u>	<u>51</u>	Total - (3) EXTENSION		<u>1,392,695</u>	<u>1,502,258</u>

(4) INSPECTORATE UNIT

SALARIES (010)

(60)	1	1	PRINCIPAL FISHERIES OFFICER	10	96,293	96,296
(61)	1	1	FISHERIES OFFICER	8	61,884	61,884
(62)	2	2	ASSISTANT FISHERIES OFFICER	7	118,974	110,682
(63)	1	1	SENIOR FISHERIES ASSISTANT	4	27,584	25,725
(64)	1	1	SENIOR DRIVER	2	21,341	18,317
(65)	1	1	FISHERIES ASSISTANT	2	21,341	22,788
	<u>7</u>	<u>7</u>	Total - (4) INSPECTORATE		<u>347,415</u>	<u>335,692</u>

(5) MONITORING, CONTROL AND SURVEILLANCE UNIT**SALARIES (010)**

(66)	1	1	PRINCIPAL FISHERIES OFFICER	10	89,640	84,651
(67)	1	1	SENIOR FISHERIES OFFICER	9	83,073	73,245
(68)	1	1	FISHERIES OFFICER	8	71,712	61,884
(69)	2	2	ASSISTANT FISHERIES OFFICER	7	107,913	106,533
(70)	1	1	PRINCIPAL FISHERIES ASSISTANT	6	43,977	43,979
(71)	2	2	SENIOR FISHERIES ASSISTANT	4	55,167	57,021
(72)	6	6	FISHERIES ASSISTANT	2	115,083	219,716
	0	1	TRAINEE FISHERIES ASSISTANT	1	14,883	17,907
	2	2	CLEANER	1	35,814	35,814
	<u>16</u>	<u>17</u>	Total - (5) QUALITY CONTROL LABORATORY		<u>617,262</u>	<u>700,750</u>

(6) AQUA CULTURE UNIT**SALARIES (010)**

(1)	1	1	PRINCIPAL FISHERIES OFFICER	10	87,977	87,978
(2)	2	2	FISHERIES OFFICER	8	127,980	123,768
(3)	1	1	ASSISTANT FISHERIES OFFICER	7	53,957	53,958
(4)	1	1	SENIOR FISHERIES ASSISTANT	4	28,512	28,511
(5)	3	3	POND ATTENDANT	4	82,751	77,175
(6)	3	3	WATCHMAN	1	44,649	44,649
	<u>11</u>	<u>11</u>	Total - (6) AQUA CULTURE		<u>425,825</u>	<u>416,039</u>

		ALLOWANCES (020)			
(7)		ACTING ALLOWANCE	5,250	5,250	
(8)		PROVINCIAL ALLOWANCE	5,800	11,081,616	
(9)		BASIC CAR ALLOWANCE	72,000	57,600	
(10)		RESIDENTIAL ALLOWANCE	186,300	102,000	
(11)		SPECIAL SKILLS ALLOWANCE	0	2,998,056	
(12)		HOUSE RENT ALLOWANCE	24,500	24,500	
(13)		TRANSPORT ALLOWANCE	0	1,710,000	
(14)		CIVIL SERVANT SPECIAL ALLOWANCE	0	249,984	
(15)		TELEPHONE ALLOWANCE	0	2,400	
(16)		COST OF LIVING ALLOWANCE	0	4,873,440	
(17)		NON PENSIONABLE ALLOWANCE TO DRIVERS	1,000	1,000	
		Total - ALLOWANCES (020)	294,850	21,105,846	
<u>11</u>	<u>12</u>				
<u>1</u>	<u>2</u>	Total - 05 FISHERIES DEPARTMENT	4,258,092	25,170,915	

03 DEPARTMENT OF WATER RESOURCES

(1) ADMINISTRATION

SALARIES (010)

(18)	1	1	DIRECTOR	12	129,968	119,600
(19)	1	1	DEPUTY DIRECTOR INTERNATIONAL & PUBLIC RELATIONS	11	110,852	109,190
(20)	1	1	OFFICER	9	83,073	73,245
(21)	1	1	TRAINING OFFICER	7	60,869	51,192
(22)	1	1	ASSISTANT RECORDS OFFICER	7	60,869	55,341
(23)	1	1	PRIVTE SECRETARY II	6	45,360	52,575
(24)	1	1	SENIOR ACCOUNTS CLERK	6	50,889	46,745
(25)	1	1	TRANSPORT FOREMAN	6	50,889	41,213
(26)	1	1	SENIOR TYPIST	5	40,824	40,824
(27)	2	2	RECORDS CLERK	3	50,976	46,656
(28)	1	1	JUNIOR ACCOUNTS CLERK	3	22,788	21,708
(29)	6	6	SENIOR DRIVERS	2	128,043	123,726
(30)	3	3	MESSENGERS	1	53,721	53,721

(31)	18	18	CARETAKERS	1	301,590	306,774
(32)	2	2	CLEANER	1	34,518	32,790
(33)	21	5	WATCHMEN	1	253,053	77,439
(34)	6	6	DRIVER	1	106,146	92,322
(35)	1	1	IRON MENDER	1	16,611	16,111
(36)	1	1	COMPUTER OPERATOR	1	16,611	16,111
(37)	5	5	MECHANIC	1	83,055	74,415
(38)	2	2	CARPENTER	1	33,222	32,790
	77	61	Total - (1) DIRECTORATE/ADMINISTRATION		1,733,925	1,484,488

(2) HYDROLOGY DIVISION

SALARIES (010)

(39)	1	1	CHIEF HYDROLOGIST	11	100,872	99,209
(40)	1	1	PRINCIPAL HYDROLOGIST	10	89,640	84,651
(41)	1	1	SENIOR HYDROLOGIST	9	77,457	73,245
(42)	1	1	SENIOR HYDROLOGICAL SUPERINTENDENT	9	77,457	73,245
(43)	2	2	HYDROLOGIST	8	140,616	123,768
(44)	2	2	HYDROLOGICAL SUPERINTENDENT	8	132,192	126,576
(45)	1	1	CADET HYDROLOGIST	7	55,340	51,192
(46)	5	5	SENIOR HYDROLOGICAL ASSISTANT	7	276,698	55,341
(47)	3	3	HYDROLOGICAL ASSISTANT	6	136,080	129,171
(48)	1	1	QUARTER MASTER	5	36,081	43,979
(49)	8	8	JUNIOR HYDROLOGICAL ASSISTANT	5	307,584	274,320
(50)	4	4	HYDROLOGICAL TRAINEE	4	114,048	111,257
(51)	11	13	WATCHMEN	1	179,265	204,711
(52)	2	3	CLEANER	1	34,518	44,649
	43	46	Total - (2) HYDROLOGY DIVISION		1,757,847	1,495,314

(3) METEOROLOGY DIVISION

SALARIES (010)

(53)	1	1	CHIEF METEOROLOGIST	11	100,872	104,199
(54)	1	1	PRINCIPAL METEOROLOGIST	10	96,293	84,651
(55)	3	3	SENIOR METEOROLOGIST	9	229,563	242,786
(56)	1	1	SENIOR METEOROLOGICAL SUPT.	9	77,457	73,246
(57)	6	6	METEOROLOGIST	8	430,272	413,424
(58)	4	4	METEOROLOGICAL SUPERINTENDENT	8	379,728	264,384
(59)	5	5	CADET METEOROLOGIST	7	294,666	268,407
(60)	12	12	SENIOR METEOROLOGICAL ASSISTANT	7	664,074	657,177
(61)	12	12	METEOROLOGICAL ASSISTANT	6	544,320	530,514
(62)	11	11	JUNIOR METEOROLOGICAL ASSISTANT	5	449,064	377,756
(63)	12	12	METEOROLOGICAL TRAINEE	4	331,002	329,129
(64)	6	6	METEOROLOGICAL ASSISTANT TRAINEE	1	104,850	89,298
(65)	1	2	MESSENGER	1	17,907	22,790
(66)	2	3	CLEANER	1	34,518	50,697
(67)	10	15	WATCHMEN	1	176,478	232,317
	87	94	Total - (3) METEOROLOGY DIVISION		3,931,064	3,740,775

(4) RURAL WATER SUPPLY

SALARIES (010)

(68)	1	1	PRINCIPAL HYDROGEOLOGIST	10	96,293	96,293
(69)	1	1	SENIOR HYDRAULIC ENGINEER	10	92,967	92,969
(70)	1	1	ENGINEER	9	77,457	77,457
(71)	1	1	SENIOR WORKS SUPERINTENDENT	9	77,457	83,073
(72)	3	3	WORKS SUPERINTENDENT	8	198,288	185,652
(73)	1	1	WATER SANITATION OFFICER	7	60,869	51,192
(74)	2	2	TECHNICAL OFFICER	7	121,737	102,384
(75)	1	1	SURVEY TECHNICIAN I	6	48,125	48,128
(76)	1	1	SENIOR ANIMATOR/MOTIVATOR	6	49,508	49,511
(77)	2	2	FOREMEN	6	101,778	82,426

(78)	1	1	MECHANIC INSTRUCTORS	5	39,636	39,636
(79)	4	7	ANIMATORS/MOTIVATORS	4	128,910	128,900
(80)	1	1	SENIOR STORES CLERK	4	32,228	32,225
(81)	15	15	TRADESMAN	3	382,320	382,320
(82)	4	2	SENIOR DRIVER	2	85,362	36,634
(83)	5	2	DRIVER	1	89,535	29,766
(84)	1	1	CLEANER	1	16,611	16,611
(85)	1	9	WATCHMAN	1	16,611	133,947
	46	52	Total - (4) RURAL WATER SUPPLY		1,715,690	1,669,124

(5) WATER QUALITY CONTROL DIVISION

SALARIES (010)

(86)	1	1	PRINCIPAL SCIENTIFIC OFFICER	10	96,293	96,296
(87)	2	2	SCIENTIFIC OFFICER	8	143,424	139,202
(88)	1	1	SENIOR LABORATORY TECHNICIAN	7	40,824	60,873
(89)	2	2	LABORATORY TECHNICIAN	6	42,681	82,426
(90)	2	2	FIELD ASSISTANT	2	42,681	42,682
(91)	1	1	CLEANER	1	17,907	14,883
(92)	1	1	WATCHMAN	1	16,611	16,611
	10	10	Total - (5) WATER QUALITY CONTROL DIVISION		400,421	452,973

(6) COMMUNICATION AND DATA ANALYSIS

SALARIES (010)

(93)	1	1	PRINCIPAL COMPUTER ENGINEER	10	96,288	96,296
(94)	1	1	COMPUTER PROGRAMMER	8	71,712	71,712
(95)	1	1	SENIOR ICT SUPPORT TECH.	6	50,889	50,894
(96)	4	4	INSTRUMENT TECHNICIAN	6	192,498	189,746
(97)	1	1	DATA ANALYST	6	50,889	50,894
(98)	1	2	DATA ENTRY CLERK	3	23,328	43,416

(99)	<u>1</u>	<u>1</u>	WATCHMAN	1	16,611	16,611
	<u>10</u>	<u>11</u>	Total - (6) COMMUNICATION AND DATA ANALYSIS DIVISION		502,215	519,569
			ALLOWANCE (020)			
(100)			ACTING ALLOWANCE		7,875	10,400
(101)			PROVINCIAL ALLOWANCE		42,000	52,000
(102)			BASIC CAR ALLOWANACE		126,400	126,000
(103)			PEOFFESIONAL GRADUATE ALLOWANCE			210,000
(104)			RESIDENTIAL ALLOWANCE		210,660	220,000
			TOTAL - ALLOWANCE (020)		386,935	618,400
	<u>27</u>	<u>27</u>				
	<u>3</u>	<u>4</u>	Total - 03 DEPARTMENT OF WATER RESOURCES		10,428,096	9,980,643
	<u>41</u>	<u>42</u>	TOTAL - HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES		17,541,095	38,036,771
	<u>2</u>	<u>5</u>				

HEAD 27 MINISTRY OF HIGHER EDU,RES,SCIENCE & TECH

DETAILS OF ESTABLISHMENT					2019	2020	
					Approved		
ITE	20	20			Grade	Estimate	Estimate
M	19	20					

01 MINISTRY

(1) OFFICE OF THE MINISTER

SALARIES (010)

(1)	1	1	MINISTER	FIXED	527,994	527,994
(2)	2	1	PERMANENT SECRETARY	FIXED	540,000	270,000
(3)	2	2	DEPUTY PERMANENT SECRETARY	12	259,935	231,424
(4)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	96,293	94,632
(5)	1	1	SENIOR ASSISTANT SECRETARY	9	83,073	76,053

(6)	1	1	PRINCIPAL PRIVATE SECRETARY	9	83,073	80,265
(7)	1	1	SENIOR INTERNAL AUDITOR	9	74,649	73,245
(8)	1	1	ASSISTANT SECRETARY	8	71,712	68,904
(9)	0	1	INFORMATION OFFICER	8	-	61,884
(10)	0	1	RECORDS OFFICER	8	-	61,884
(11)	1	1	ASSISTANT INTERNAL AUDITOR	7	52,575	53,958
(12)	1	1	ASSISTANT RECORDS OFFICER	7	60,869	56,724
(13)	1	1	PRIVATE SECRETARY I	7	50,889	60,873
(14)	1	1	RECORDS SUPERVISOR II	4	30,369	25,725
(15)	1	1	HANDYMAN	4	28,512	25,725
(16)	2	2	SENIOR DRIVER	2	42,681	42,250
(17)	2	2	MESSENGER	1	35,814	35,814
(18)	2	3	CLEANER	1	35,814	50,697
(19)	2	2	DRIVER	1	35,814	35,814
	23	25	Total - (1) OFFICE OF THE MINISTER		2,110,065	1,933,865
(2) ACCOUNTS SECTION						
SALARIES (010)						
(20)	1	1	SENIOR ACCOUNTANT	9	51,638	73,245
(21)	1	1	ACCOUNTANT	8	47,808	70,308
(22)	1	1	SENIOR ACCOUNTS CLERK	6	31,162	42,596
(23)	1	1	SENIOR PROCUREMENT CLERK	6	29,318	43,979
(24)	1	1	SENIOR TYPIST	5	24,054	39,636
(25)	1	1	TYPIST I	4	21,485	32,225
(26)	1	1	MESSENGER	1	11,938	15,315
	7	7	Total - (2) ACCOUNTS SECTION		217,403	317,304
	30	32	Total - 01 MINISTRY		2,327,468	2,251,169

02 HIGHER EDUCATION DIRECTORATE

(1) DIRECTORATE**SALARIES (010)**

(27)	1	1	DIRECTOR	11	110,852	104,199
(28)	1	1	PRINCIPAL EDUCATION OFFICER (TERTIARY EDUCATION)	10	96,293	86,315
(29)	1	2	SENIOR EDUCATION OFFICER (TERTIARY EDUCATION)	9	83,073	159,126
(30)	1	2	EDUCATION OFFICER	8	71,712	129,384
(31)	1	1	TYPIST I	4	30,369	28,511
(32)	1	1	RECORDS CLERK	3	25,488	23,328
(33)	1	1	SENIOR DRIVER	2	19,613	18,317
(34)	1	1	DRIVER	1	17,475	16,179
(35)	1	1	CLEANER	1	17,907	17,907
	<u>9</u>	<u>11</u>	Total - 02 HIGHER EDUCATION DIRECTORATE		<u>472,781</u>	<u>583,266</u>

(2) RURAL VOCATIONAL TRAINING CENTRE**SALARIES (010)**

(36)	1	1	PRINCIPAL	10	89,640	84,651
(37)	1	1	INSTRUCTOR	5	36,081	32,508
(38)	1	1	ASSISTANT INSTRUCTOR	4	28,512	25,725
(39)	1	1	TYPIST I	4	28,512	25,725
(40)	1	1	CLEANER	1	16,179	16,179
(41)	1	1	WATCHMAN	1	16,179	14,883
	<u>6</u>	<u>6</u>	Total - (2) RURAL VOCATIONAL TRAINING CENTRE		<u>215,103</u>	<u>199,671</u>

(3) JULANGEL SKILL CENTRE**SALARIES (010)**

(42)	1	1	PRINCIPAL	10	89,640	84,651
(43)	1	1	INSTRUCTOR	5	38,448	32,508

(44)	1	1	ASSISTANT INSTRUCTOR	4	28,512	25,725
(45)	1	1	TYPIST I	4	28,512	25,725
(46)	1	1	CLEANER	1	16,179	16,179
(47)	1	1	WATCHMAN	1	16,179	14,883
	6	6	Total - (3) SKILL CENTRES		217,470	199,671

03 DIRECTORATE OF PLANNING, BUDGETING & POLICY ANALYSIS

SALARIES (010)

(48)	1	1	DIRECTOR OF PLANNING & BUDGETING	11	110,852	110,853
(49)	1	1	PRINCIPAL PLANNER	10	91,304	89,642
(50)	2	2	SENIOR PLANNER	9	166,146	149,298
(51)	1	1	PLANNER	8	68,904	61,884
(52)	0	2	M & E OFFICER	8	-	123,768
(53)	1	1	RECORDS CLERK	3	25,488	22,788
(54)	1	1	DRIVER	1	17,907	16,179
(55)	1	1	CLEANER	1	17,907	16,179
	8	10	Total - 03 DIRECTORATE OF PL., BUDG. & POLICY ANA.		498,507	590,591

04 DIRECTORATE OF RESEARCH

SALARIES (010)

(56)	1	1	DIRECTOR OF RESEARCH	11	107,525	99,209
(57)	1	1	PRINCIPAL RESEARCH OFFICER	10	96,293	84,651
(58)	2	2	SENIOR RESEARCH OFFICER	9	154,914	149,298
(59)	2	2	RESEARCH OFFICER	8	143,424	129,388
(60)	1	1	DRIVER	1	17,043	17,043
	7	7	Total - 04 DIRECTORATE OF RESEARCH		519,198	479,589

05 DIRECTORATE OF SCIENCE AND TECHNOLOGY

SALARIES (010)

(61)	1	1	DIRECTOR OF SCIENCE & TECHNOLOGY	11	110,852	109,190
(62)	1	1	PRINCIPAL SCIENCE & TECHNOLOGY OFFICER	10	96,293	92,969
(63)	2	2	SENIOR SCIENCE & TECHNOLOGY OFFICER	9	160,530	152,106
(64)	2	2	SCIENCE & TECHNOLOGY OFFICER	8	132,192	129,384
(65)	1	1	TYPIST I	4	32,228	25,725
(66)	1	1	RECORDS CLERK	3	25,488	22,788
(67)	1	1	DRIVER	1	17,907	17,907
(68)	1	1	CLEANER	1	17,907	17,907
	<u>10</u>	<u>10</u>	Total - 05 DIRECTORATE OF SCIENCE AND TECH.		593,396	567,976

06 PROJECT IMPLEMENTATION UNIT

SALARIES (010)

(69)	1	1	PROJECT MANAGER	11	110,852	99,209
(70)	1	1	DRIVER	1	17,907	14,883
	<u>2</u>	<u>2</u>	Total - 06 PROJECT IMPLEMENTATION UNIT		128,759	114,092

07 ICT UNIT

(71)	1	1	SENIOR ICT OFFICER	9	77,457	74,649
(72)	1	2	ICT OFFICER	8	63,288	126,576
(73)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	45,360	33,696
	<u>3</u>	<u>4</u>	Total - 08 ICT UNIT		186,105	234,921

ALLOWANCES (020)

(74)			HOUSE RENT ALLOWANCE		84,000	84,000
(75)			ACTING ALLOWANCE		60,000	60,000
(76)			BASIC CAR ALLOWANCE		255,000	255,000
(77)			RESIDENTIAL ALLOWANCE		445,000	445,000

(78)	RESPONSIBILITY ALLOWANCE		180,000	180,000
(79)	TELEPHONE ALLOWANCE		84,000	84,000
(80)	TRANSPORT ALLOWANCE		10,000	10,000
(81)	PROVINCIAL ALLOWANCE		34,000	34,000
Total - ALLOWANCES (020)			1,152,000	1,152,000
TOTAL - HEAD 27 MINISTRY OF HIGHER EDUCATION				
81	88		6,310,786	6,372,946

HEAD 29 MINISTRY OF PETROLEUM AND ENERGY

DETAILS OF ESTABLISHMENT				
			2019	2020
			Approved	
ITE	20	20	Grade	Estimate
M	19	20		Estimate

01 MINISTRY

(1) OFFICE OF THE MINISTER

SALARIES (010)

(1)			MINISTER	FIXED	527,994	527,994
(2)	1	1	ADVISER	FIXED	443,997	443,997
(3)	2	2	PERMANENT SECRETARY	FIXED	540,000	540,000
(4)	2	2	DEPUTY PERMANENT SECRETARY	12	249,567	254,752
(5)	2	2	PRINCIPAL ASSISTANT SECRETARY	10	182,607	177,620
(6)	2	2	PRINCIPAL PRIVATE SECRETARY	9	157,722	156,318
(7)	2	2	SENIOR ASSISTANT SECRETARY	9	152,106	152,106
(8)	1	1	SENIOR INTERNAL AUDITOR	9	73,245	73,245
(9)	3	3	ASSISTANT SECRETARY	8	189,864	191,268
(10)	0	1	INFORMATION OFFICER	8	0	61,884
(11)	1	1	ICT OFFICER	8	70,308	66,096
(12)	1	1	RECORDS OFFICER	8	66,096	64,692
(13)	1	1	ASSISTANT INTERNAL AUDITOR	7	52,575	51,192
(14)	1	1	ASSISTANT PROCUREMENT OFFICER	7	55,340	55,341
(15)	1	1	ASSISTANT RECORDS OFFICER	7	58,104	52,575
(16)	0	1	PRIVATE SECRETARY I	7	0	51,192
(17)	1	1	SENIOR PROCUREMENT CLERK	6	43,977	46,745

(18)	1	1	PRIVATE SECRETARY II	6	45,360	45,362
(19)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	45,360	41,213
(20)	1	1	PRINCIPAL RECORDS SUPERVISOR	6	41,213	41,213
(21)	0	1	ICT SUPPORT TECHNICIAN	5	0	32,508
(22)	1	1	SENIOR TYPIST	5	37,260	32,508
(23)	1	1	SENIOR RECORDS SUPERVISOR	5	36,075	36,072
(24)	1	1	RECORDS CLERK	3	23,328	23,868
(25)	5	5	SENIOR DRIVER	2	106,703	100,247
(26)	2	2	MESSENGER	1	34,950	32,790
(27)	4	4	DRIVER	1	71,628	72,448
(28)	5	5	CLEANER	1	87,375	85,215
	43	46	TOTAL - (1) OFFICE OF THE MINISTER		3,392,753	3,510,461

(2) ACCOUNTS SECTION

SALARIES (010)

(29)	1	1	SENIOR ACCOUNTANT	9	77,457	73,245
(30)	1	1	ACCOUNTANT	8	70,308	61,884
(31)	1	1	SENIOR ACCOUNTS CLERK	6	45,360	42,596
(32)	1	1	ACCOUNTS CLERK	5	39,636	33,696
	4	4	TOTAL - (2) ACCOUNTS SECTION		232,761	211,421

(3) PLANNING UNIT

SALARIES (010)

(33)	3	2	SENIOR PLANNER	9	223,947	146,490
(34)	3	2	PLANNER	8	198,288	123,768
	6	4	TOTAL - (3) PLANNING UNIT		422,235	270,258

02 PETROLEUM DIVISION

SALARIES (010)

(35)	1	1	COMMISSIONER	FIXED	270,000	270,000
(36)	1	1	DEPUTY COMMISSIONER OF PETROLEUM	12	117,008	114,416
(37)	1	1	PRINCIPAL PETROLEUM OFFICER	10	89,640	87,978
(38)	1	1	SENIOR PETROLEUM OFFICER	9	77,457	77,457
(39)	2	2	PETROLEUM OFFICER	8	137,808	129,384

(40)	1	1	PETROLEUM DATA ASSISTANT	5	37,260	39,636
(41)	1	1	SENIOR DRIVER	2	19,613	19,613
(42)	1	1	DRIVER	1	17,907	17,475
(43)	1	1	CLEANER	1	16,611	17,907
	<u>10</u>	<u>10</u>	TOTAL - SALARIES (010)		<u>783,303</u>	<u>773,866</u>

03 ENERGY DIVISION

SALARIES (010)

(44)	1	1	DIRECTOR OF ENERGY	11	109,188	109,190
(45)	3	3	PRINCIPAL ENERGY OFFICER	10	265,595	260,608
(46)	3	3	SENIOR ENERGY OFFICER	9	230,967	221,139
(47)	3	3	ENERGY OFFICER	8	206,712	675,000
(48)	1	1	ENERGY TECHNICIAN	6	45,360	41,213
(49)	1	0	PRIVATE SECRETARY II	6	50,889	0
(50)	1	1	SENIOR DRIVER	2	21,341	21,341
(51)	1	1	DRIVER	1	17,907	14,883
(52)	1	0	MESSENGER	1	11,938	-
(53)	1	1	CLEANER	1	17,907	17,907
(54)	1	1	WATCHMAN	1	17,907	17,907
(55)	1	1	CARETAKER	1	17,907	17,907
	<u>18</u>	<u>16</u>	TOTAL - SALARIES (010)		<u>1,013,617</u>	<u>1,397,095</u>

04 GEOLOGY DEPARTMENT

SALARIES (010)

(56)	1	1	DIRECTOR	11	110,852	110,853
(57)	1	1	ASSISTANT DIRECTOR	10	96,293	89,642
(58)	1	0	SENIOR GEOLOGIST	9	83,073	0
(59)	1	1	GEOLOGIST	8	71,712	61,884
(60)	1	1	SENIOR GEOLOGICAL TECHNICIAN	7	55,340	52,575

(61)	1	1	ASSISTANT ACCOUNTANT	7	52,575	51,192
(62)	1	1	GEOLOGICAL TECHNICIAN	6	50,889	50,894
(63)	3	3	GEOLOGICAL ASSISTANT	5	111,780	105,840
(64)	9	9	MINE AND QUARRY INSPECTOR	5	310,437	306,828
(65)	1	1	ACCOUNTS CLERK	5	33,696	32,508
(66)	2	2	TYPIST II	3	46,656	50,976
(67)	1	1	RECORDS CLERK	3	23,328	21,708
(68)	2	2	SENIOR DRIVER	2	39,225	36,634
(69)	1	1	MESENGER	1	17,907	16,179
(70)	1	1	WATCHMAN	1	17,907	16,179
(71)	1	1	CARETAKER	1	16,179	16,179
(72)	2	2	CLEANER	1	34,950	34,086
	30	29	Total (010) SALARIES		1,172,798	1,054,157

ALLOWANCES (020)

(73)			HOUSE RENT ALLOWANCE		0	108,000
(74)			ACTING ALLOWANCE		0	12,096
(75)			BASIC CAR ALLOWANCE		0	24,000
(76)			RESIDENTIAL ALLOWANCE		0	183,600
(77)			RESPONSIBILITY ALLOWANCE		0	420,000
(78)			TELEPHONE ALLOWANCE		0	216,000
(79)			HEAVY DUTY ALLOWANCE		0	13,920
(80)			PROFESSIONAL ALLOWANCE		0	552,000
(81)			SPECIAL SKILL ALLOWANCE		0	733,207
(82)			TRANSPORT ALLOWANCE		0	918,000
(83)			CIVIL SERVANTS SPECIAL ALLOWANCE		0	169,400
(84)			RETENTION ALLOWANCE		0	43,111
(85)			COST OF LIVING ALLOWANCE		0	38,240
			TOTAL - ALLOWANCES		0	3,431,574
	11	10	Total Head 29 MINISTRY OF PETROLEUM AND			
	1	9	ENERGY		7,017,466	10,648,832

HEAD 30 MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE

DETAILS OF ESTABLISHMENT

20 19	20 20		Grade	2019 Approved Estimate	2020 Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		MINISTER	Fixed	527,994	527,994
(2)	1	1 PERMANENT SECRETARY	Fixed	270,000	270,000
(3)	1	2 DEPUTY PERMANENT SECRETARY	12	111,824	231,424
(4)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	84,651	87,978
(5)	1	1 PRINCIPAL PRIVATE SECRETARY	9	73,245	74,649
(6)	0	1 SENIOR PLANNER	9	0	77,457
(7)	1	1 SENIOR ASSISTANT SECRETARY	9	61,884	74,649
(8)	0	1 INFORMATION OFFICER	8	0	61,884
(9)	1	1 ICT OFFICER	8	61,884	63,288
(10)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	52,575
(11)	1	0 PRIVATE SECRETARY II	6	41,213	0
(12)	1	1 RECORDS CLERK	3	21,708	22,248
(13)	1	1 SENIOR DRIVER	2	18,317	18,749
(14)	1	1 MESSENGER	1	14,883	15,315
(15)	2	3 DRIVER	1	14,883	45,513
(16)	0	2 WATCHMAN	1	0	29,766
(17)	0	1 CARETAKER	1	0	14,883
(18)	2	2 CLEANER	1	14,883	30,630
15	21	TOTAL - (1) OFFICE OF THE MINISTER		1,368,560	1,699,002
(2) ACCOUNTS SECTION					
SALARIES (010)					
(19)	1	1 ACCOUNTANT	8	61,884	63,288
(20)	1	1 ACCOUNTS CLERK	5	32,508	33,696
2	2	TOTAL - (2) ACCOUNTS SECTION		94,392	96,984
ALLOWANCES (020)					

(21)		HOUSE RENT ALLOWANCE		60,000	60,000
(22)		TRAVEL HOME TO OFFICE ALLOWANCE		0	33,000
(23)		ACTING ALLOWANCES		10,000	10,000
(24)		BASIC CAR ALLOWANCES		250,000	0
(25)		RESIDENTIAL ALLOWANCES		350,000	81,600
(26)		RESPONSIBILITY ALLOWANCES		144,000	180,000
(27)		TELEPHONE ALLOWANCES		72,000	100,800
(28)		CIVIL SERVANT SPECIAL ALLOWANCE		0	67,760
(29)		COST OF LIVING ALLOWANCE		0	13,025
(30)		SPECIAL SKILLS ALLOWANCE		0	23,810
TOTAL - ALLOWANCES (020)				886,000	569,995
17	23	TOTAL - 01 MINISTRY		2,348,952	2,365,981

02 DEPARTMENT OF SOCIAL WELFARE

(1) DIRECTORATE

SALARIES (010)

(31)	1	1	DIRECTOR SOCIAL WELFARE	12	117,008	114,416
(32)	1	1	DEPUTY DIRECTOR	11	102,536	111,824
(33)	1	1	PRINCIPAL SOCIALWELFARE OFFICER	10	87,977	84,651
(34)	2	2	SENIOR SOCIAL WELFARE OFFICER	9	166,146	175,956
(35)	1	1	PRINCIPAL STORES OFFICER	9	80,265	83,073
(36)	3	3	SOCIAL WELFARE OFFICER	8	206,712	195,480
(37)	1	0	CHILD CARE OFFICER	8	71,712	0
(38)	2	2	ASSISTANT SOCIAL WELFARE OFFICER	7	107,913	109,299
(39)	1	0	ASSISTANT CHILD CARE OFFICER	7	53,957	0
(40)	1	1	SENIOR STORES OFFICER	7	59,487	60,873
(41)	1	1	ASSISTANT RECORDS OFFICER	7	59,604	43,979
(42)	1	1	PROBATION ASSISTANT	6	50,889	41,213
(43)	1	1	PRIVATE SECRETARY II	6	50,889	41,213
(44)	3	3	PRINCIPAL SOCIAL WELFARE ASSISTANT	6	144,374	145,767
(45)	1	1	SENIOR ACCOUNTS CLERK	6	41,213	50,894
(46)	0	1	SENIOR ICT SUPPORT TECHNICIAN	6	0	41,213
(47)	1	1	ACCOUNTS CLERK	5	40,824	40,824
(48)	1	1	SENIOR SOCIAL WELFARE ASSISTANT	4	32,228	32,225
(49)	1	1	SENIOR RECORDS SUPERVISOR	5	37,260	32,508
(50)	1	0	JUNIOR ACCOUNTS CLERK	3	21,710	0
(51)	1	1	DATA SUPERVISOR	5	34,884	32,508
(52)	0	1	RECORDS CLERK	3	0	21,708
(53)	2	2	DATA ENTRY CLERK	3	50,976	48,816
(54)	1	1	TYPIST II	3	25,488	25,488

(55)	1	1	RECEPTIONIST	2	20,909	21,341
(56)	1	1	SENIOR DRIVER	2	21,341	18,317
(57)	2	2	DRIVERS	1	35,814	34,518
(58)	1	1	MESSENGER	1	17,907	16,611
(59)	3	3	WATCHMEN	1	53,721	51,993
(60)	1	1	CLEANER	1	15,747	17,907
38	37	TOTAL - (1) DIRECTORATE			1,809,486	1,694,615

(2) HOME FOR THE ELDERLY & SHELTER FOR CHILDREN

SALARIES (010)

(61)	1	1	ADMINISTRATIVE MANAGER	9	83,073	78,861
(62)	1	1	CATERING OFFICER	7	60,869	51,192
(63)	3	3	STATE ENROLLED NURSE	6	131,931	148,533
(64)	1	1	COMMUNITY HEALTH NURSE	6	43,977	49,511
(65)	2	2	SENIOR SOCIAL WELFARE ASSISTANT	4	62,598	25,725
(66)	1	1	SENIOR CHILD CARE ASSISTANT	4	29,441	30,368
(67)	1	1	RECEPTIONIST	2	20,909	19,181
(68)	4	4	COMMUNITY NURSE ATTENDANT	4	110,334	114,044
(69)	5	5	SOCIAL WELFARE ASSISTANT	2	104,543	106,705
(70)	5	5	ORDERLIES	1	89,535	86,511
(71)	3	3	WATCHMEN	1	53,721	50,697
(72)	1	1	DRIVER	1	17,907	16,611
(73)	3	3	COOK	2	61,430	62,295
(74)	4	4	LAUNDRESS	2	81,906	81,476
(75)	3	3	CLEANER	1	47,241	49,401
38	38	TOTAL - (2) HOME FOR THE ELDERLY/SHELTER FOR CHILDREN			999,413	971,111

(3) DISABILITY UNIT

SALARIES (010)

(76)	1	1	PRINCIPAL ORTHOPAEDICS/PROSTHETIC TECHNICIAN	10	87,977	87,978
(77)	1	1	SENIOR ORTHOPAEDICS/PROSTHETIC TECHNICIAN	9	73,245	76,053
(78)	1	1	ORTHOPAEDICS /PROSTHETIC TECHNICIAN	7	60,869	55,341
(79)	1	1	ASSISTANT REHABILITATION TECHNICIAN	6	50,889	41,213
(80)	1	1	SENIOR MECHANICAL TECHNICIAN	6	50,889	45,362
(81)	1	1	MECHANICAL TECHNICIAN	5	40,824	40,824
(82)	2	2	TRAINEE MECANICAL TECHNICIAN	3	46,656	47,196
(83)	2	2	TRAINEE ORTHOPAEDIC TECHNICIAN TRAINEE ASSISTANT REHABILITATION	3	46,656	43,416
(84)	1	1	TECHNICIAN	3	25,488	21,708

11	11	TOTAL - (3) DISABILITY UNIT		483,492	459,091	
		(4) DIVISIONAL SOCIAL WELFARE OFFICE (BCC)				
		SALARIES (010)				
(85)	1	1	ASSISTANT SOCIAL WELFARE OFFICER	7	53,957	55,341
(86)	1	1	PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	50,889	41,213
(87)	1	1	SENIOR SOCIAL WELFARE ASSISTANT	4	32,228	30,368
(88)	1	1	SOCIAL WELFARE ASSISTANT	2	20,909	20,909
(89)	1	1	CLEANER	1	17,907	16,611
			TOTAL - (4) DIVISIONAL SOCIAL WELFARE OFFICE (BCC)		175,889	164,442
5	5					
		(5) DIVISIONAL SOCIAL WELFARE OFFICE (KMC)				
		SALARIES (010)				
(90)	1	1	ASSISTANT SOCIAL WELFARE OFFICER	7	53,957	51,192
(91)	1	1	PRINCIPAL SOCIAL WELFARE ASSISTANT	6	50,889	42,596
(92)	1	1	SENIOR SOCIAL WELFARE ASSISTANT	4	32,228	25,725
(93)	1	1	SOCIAL WELFARE ASSISTANT	2	20,909	20,045
(94)	1	1	CLEANER	1	17,907	17,907
			TOTAL - (5) DIVISIONAL SOCIAL WELFARE OFFICE (KMC)		175,889	157,465
5	5					
		(6) DIVISIONAL SOCIAL WELFARE OFFICE (WCR)				
		SALARIES (010)				
(95)	1	1	ASSISTANT SOCIAL WELFARE OFFICER	7	53,957	51,192
(96)	1	1	PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	50,889	45,362
(97)	1	1	SENIOR SOCIAL WELFARE ASSISTANT	4	32,228	25,725
(98)	1	1	TYPIST II	3	25,488	25,488
(99)	1	1	SOCIAL WELFARE ASSISTANT	2	20,909	19,613
			TOTAL - (6) DIVISIONAL SOCIAL WELFARE OFFICE (WCR)		183,470	167,380
5	5					
		(7) DIVISIONAL SOCIAL WELFARE OFFICE (LRR)				
		SALARIES (010)				
(100)	1	1	ASSISTANT SOCIAL WELFARE OFFICER	7	52,575	51,192
(101)	1	1	PRINCIPAL SOCIAL WELFARE ASSISTANT	6	50,889	43,979
(102)	1	1	SENIOR SOCIAL WELFARE ASSISTANT	4	32,228	25,725
(103)	1	1	TYPIST II	3	25,488	21,708
(104)	2	2	SOCIAL WELFARE ASSISTANT	2	40,089	38,362
(105)	1	1	CLEANER	1	17,907	15,315

		TOTAL - (7) DIVISIONAL SOCIAL WELFARE OFFICE (LRR)		219,176	196,281
7	7				

(8) DIVISIONAL SOCIAL WELFARE OFFICE (CRR)
SALARIES (010)

(106)	)	1	1	ASSISTANT SOCIAL WELFARE OFFICER	7	52,575	51,192
(107)	)	1	1	PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	50,889	41,213
(108)	)	1	1	SENIOR SOCIAL WELFARE ASSISTANT	4	32,228	32,225
(109)	)	1	1	TYPIST II	3	25,488	25,488
(110)	)	4	4	SOCIAL WELFARE ASSISTANT	2	76,722	76,724
(111)	)	1	1	CLEANER	1	17,907	16,179
		9	9	TOTAL - (8) DIVISIONAL SOCIAL WELFARE OFFICE (CRR)		255,809	243,021

(9) DIVISIONAL SOCIAL WELFARE OFFICE (NBR)
SALARIES (010)

(112)	)	1	1	ASSISTANT SOCIAL WELFARE OFFICER	7	52,575	51,192
(113)	)	1	1	PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	50,889	45,362
(114)	)	1	1	SENIOR SOCIAL WELFARE ASSISTANT	4	32,228	32,225
(115)	)	1	1	TYPIST II	3	25,488	22,788
(116)	)	2	2	SOCIAL WELFARE ASSISTANT	2	38,361	38,794
		6	6	TOTAL - (9) DIVISIONAL SOCIAL WELFARE OFFICE (NBR)		199,541	190,361

(10) DIVISIONAL SOCIAL WELFARE OFFICE (URR)
SALARIES (010)

(117)	)	1	1	ASSISTANT SOCIAL WELFARE OFFICER	7	52,575	51,192
(118)	)	1	1	PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	50,889	50,894
(119)	)	1	1	SENIOR SOCIAL WELFARE ASSISTANT	4	32,228	25,725
(120)	)	1	1	SENIOR CHILD CARE ASSISTANT	4	30,369	25,725
(121)	)	1	1	TYPIST II	3	25,488	25,488
(122)	)	4	4	SOCIAL WELFARE ASSISTANT	2	76,722	76,724
(123)	)	1	1	CLEANER	1	17,907	16,179
		10	10	TOTAL - (10) DIVISIONAL SOCIAL WELFARE OFFICE (URR)		286,178	271,927

		(020) ALLOWANCES			
(124)	)		RESPONSIBILITY ALLOWANCE	106,560	106,560
(125)	)		ACTING ALLOWANCE	6,000	6,000
(126)	)		KOMBO RESIDENTIAL ALLOWANCE	538,560	538,560
(127)	)		BASIC CAR ALLOWANCE	51,840	51,840
(128)	)		HOUSE RENT	140,400	140,400
(129)	)		PROVINCIAL ALLOWANCE	23,723	23,723
			TOTAL - (020) ALLOWANCES	867,083	867,083
13	13				
4	3		TOTAL - 02 SOCIAL WELFARE DEPARTMENT	5,655,422	5,382,777

(03) WOMEN'S BUREAU

		SALARIES (010)				
(130)	)	1	1 EXECUTIVE DIRECTOR	12	129,968	127,376
(131)	)	1	1 DEPUTY EXECUTIVE DIRECTOR	11	109,188	110,853
(132)	)	1	1 ASSISTANT DIRECTOR TRAINING	10	91,304	94,632
(133)	)	1	1 ASSISTANT DIRECTOR PROJECTS & PROGRAMMES	10	91,304	94,632
(134)	)	1	1 ASSISTANT DIRECTOR RESEARCH	10	89,640	92,969
(135)	)	1	1 ASSISTANT DIRECTOR IEC	10	94,629	94,632
(136)	)	1	1 M & E COORDINATOR	10	91,304	92,969
(137)	)	1	1 SENIOR M&E OFFICER	9	73,245	73,245
(138)	)	1	1 COMMUNICATION OFFICER	8	68,904	67,500
(139)	)	1	1 M & E OFFICER	8	68,904	70,308
(140)	)	1	1 ICT OFFICER	8	70,308	61,884
(141)	)	1	1 ASSISTANT PROCUREMENT OFFICER	7	51,192	52,575
(142)	)	1	1 ASSISTANT ACCOUNTANT	7	53,957	63,288
(143)	)	1	1 ASSISTANT RECORDS OFFICER	6	59,487	43,979
(144)	)	8	8 PROGRAMME OFFICER	7	467,601	463,473
(145)	)	1	1 ASSISTANT RESEARCH OFFICER	7	51,192	51,192

(146)	)	1	2	SENIOR TYPIST	5	40,824	87,569
(147)	)	1	1	ACCOUNTS CLERK	5	36,075	33,696
(148)	)	1	1	ICT SUPPORT TECHNICIAN	5	34,884	37,260
(149)	)	1	1	ENTERPRISE DEVELOPMENT CLERK	4	31,299	26,654
(150)	)	1	1	RECORDS CLERK	3	22,248	23,868
(151)	)	1	0	JUNIOR ACCOUNTS CLERK	3	21,708	0
(152)	)	2	2	SENIOR DRIVER	2	41,817	40,090
(153)	)	3	3	FIELD ASSISTANT	2	54,950	54,950
(154)	)	1	1	MESSENGER	1	17,907	17,907
(155)	)	2	2	CLEANER	1	35,814	35,382
(156)	)	1	1	GARDENER	1	16,611	16,179
(157)	)	1	0	WATCHMAN	1	17,475	0
(158)	)	2	2	DRIVERS	1	34,086	32,790
		41	40	Total (010) SALARIES		2,067,822	2,061,852
				ALLOWANCE (020)			
(159)	)			BASIC CAR ALLOWANCE		99,200	99,200
(160)	)			RESIDENTIAL ALLOWANCE		124,200	124,200
(161)	)			PROVINCIAL ALLOWANCE		14,500	14,500
(162)	)			HOUSE RENT		119,713	119,713
		41	40	Total (020) ALLOWANCES		357,613	357,613
				Total - (03) WOMEN'S BUREAU		2,425,435	2,419,465

DEPARTMENT OF CHILDREN AFFAIRS

(1) DIRECTORATE SALARIES (010)

(163)	)	0	1	DIRECTOR	12	0	111824
(164)	)	0	1	DEPUTY DIRECTOR	11	0	99209

(16						
5)	0	1	CHILD CARE OFFICER	8	61884	61884
(16						
6)	0	1	ASSISTANT CHILD CARE OFFICER	7	51192	51192
	<u>0</u>	<u>4</u>	TOTAL 010 SALARIES		<u>113076</u>	<u>324109</u>
	<u>19</u>	<u>20</u>	TOTAL-HEAD 30 MINISTRY OF			
	<u>2</u>	<u>0</u>	WOMEN,CHILDREN & SOCIAL WELFARE		<u>10,542,884</u>	<u>10,492,332</u>

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